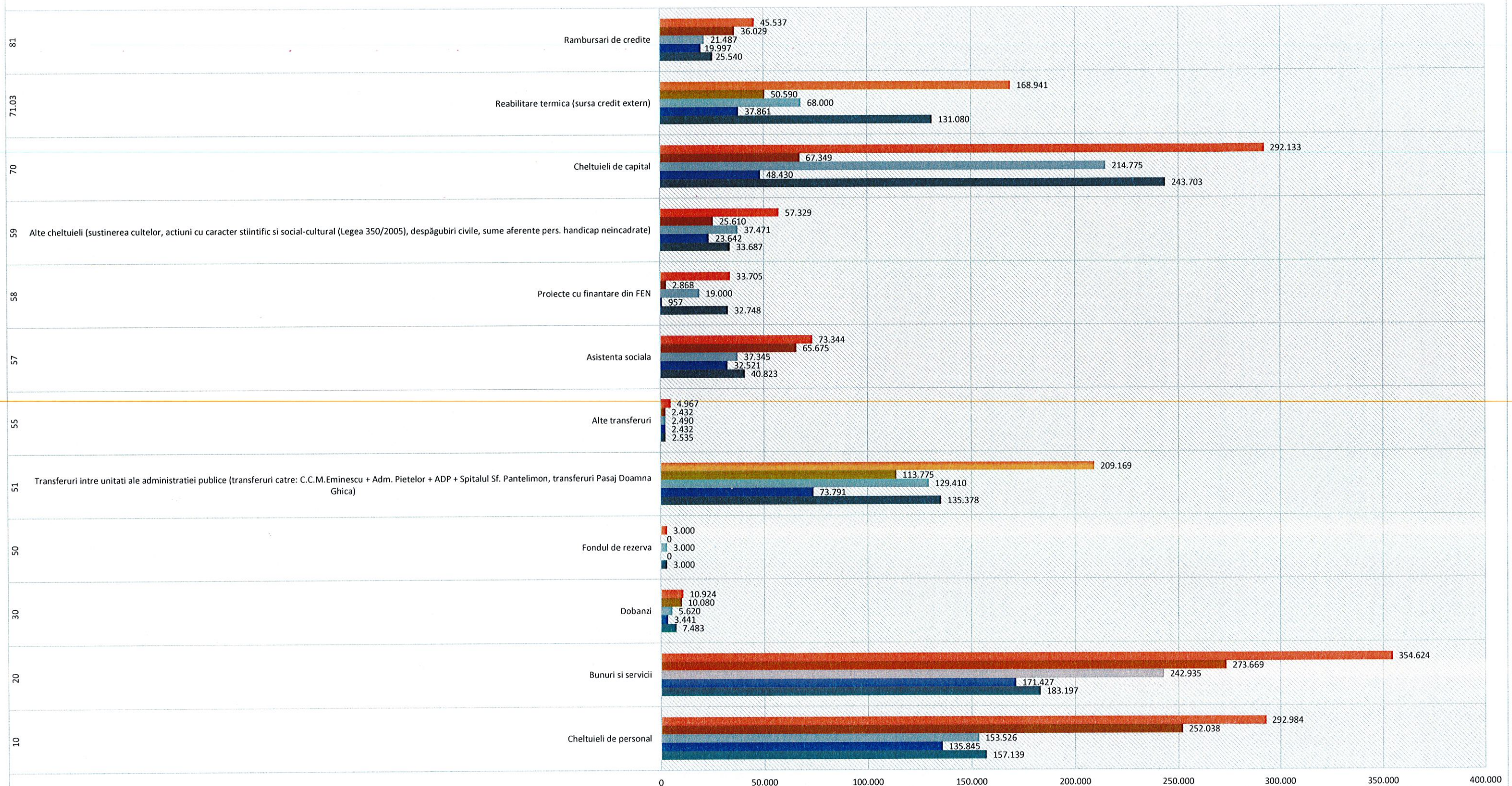


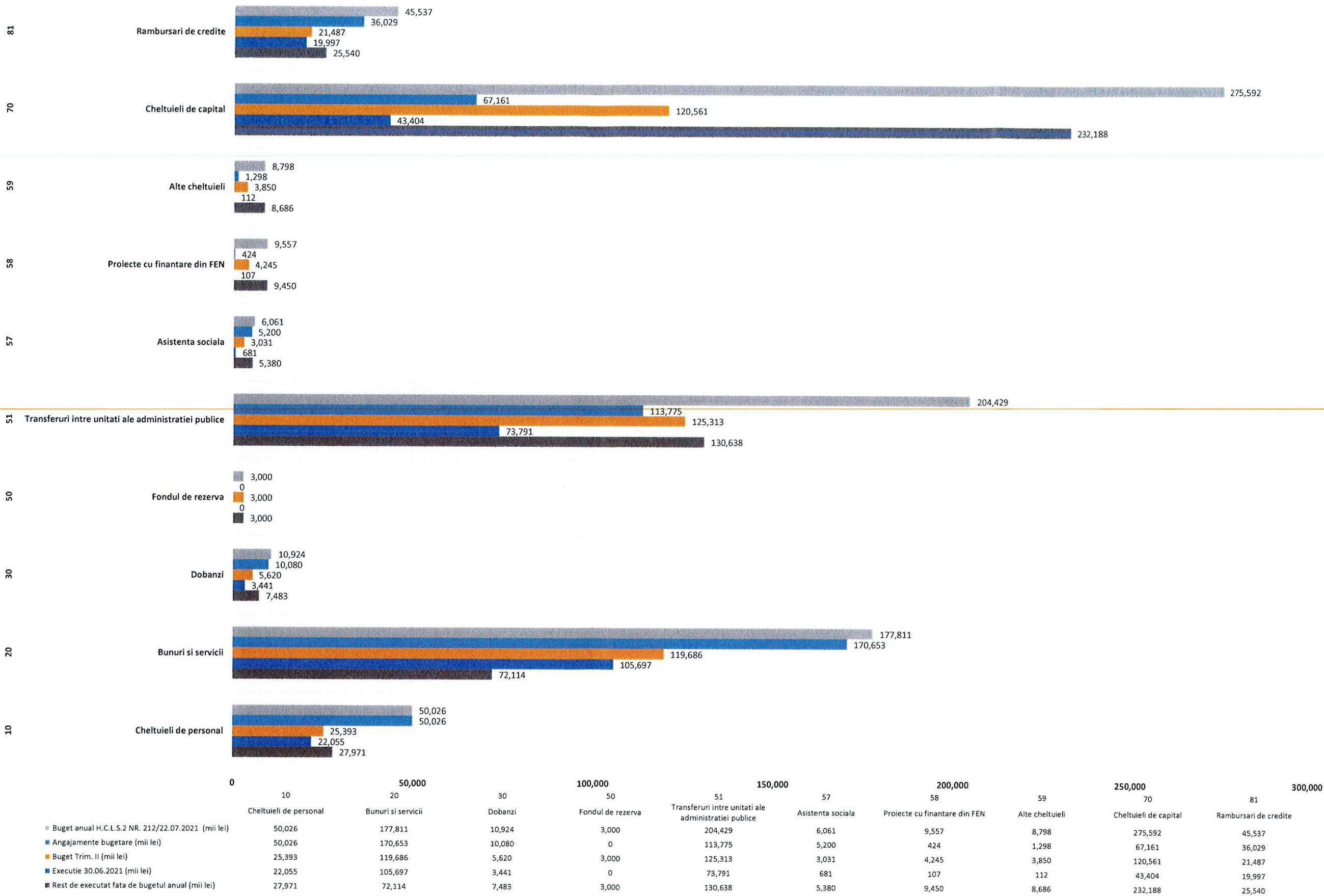
# Executia bugetelor institutiilor publice din Sector 2 la 30.06.2021



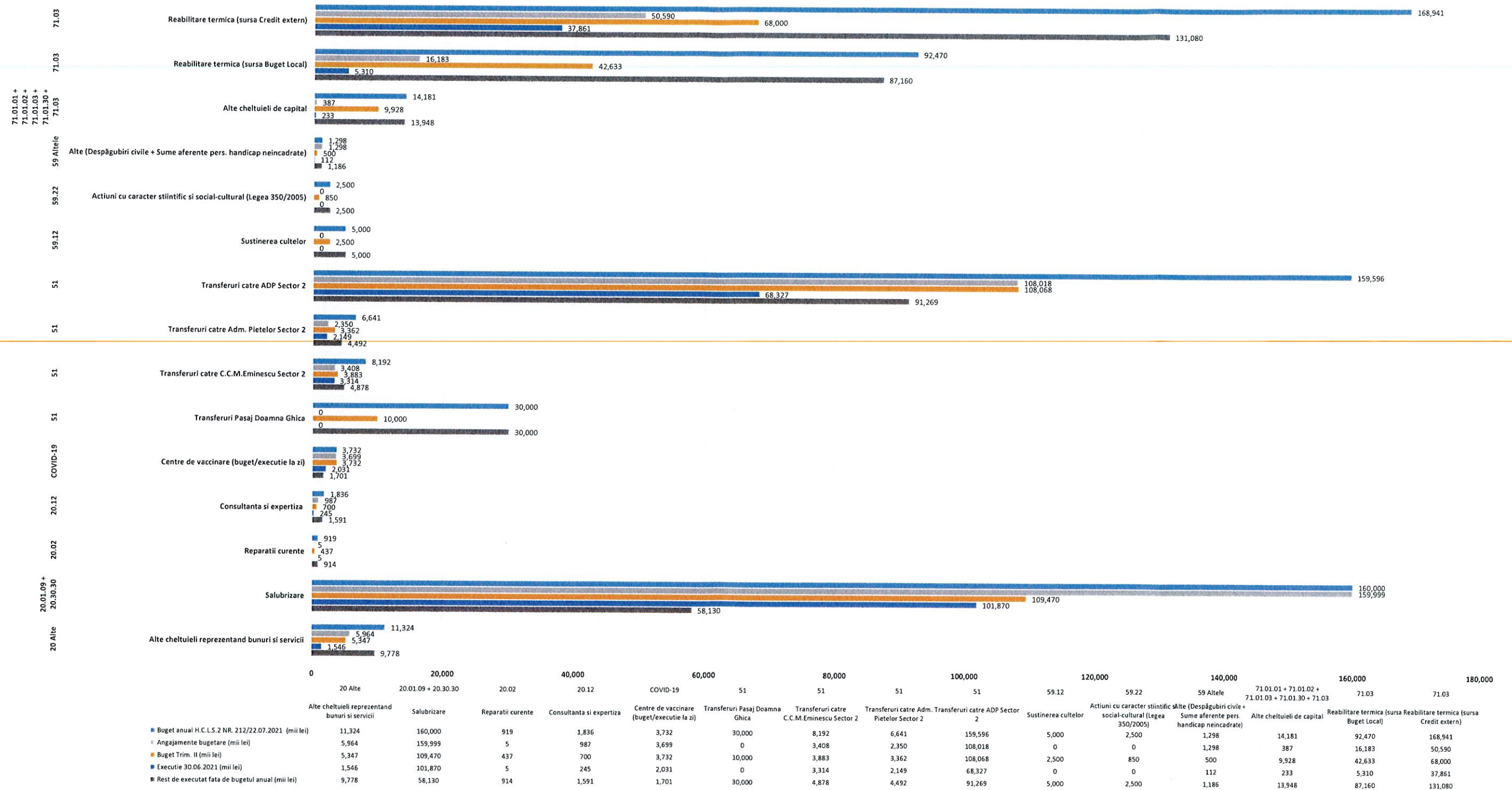
	10	20	30	50	51	55	57	58	59	70	71.03	81
	Cheltuieli de personal	Bunuri si servicii	Dobanzi	Fondul de rezerva	Transferuri intre unitati ale administratiei publice (transferuri catre: C.C.M.Eminescu + Adm. Pietelor + ADP + Spitalul Sf. Pantelimon, transferuri Pasaj Doamna Ghica)	Alte transferuri	Asistenta sociala	Proiecte cu finantare din FEN	Alte cheltuieli (sustinerea cultelor, actiuni cu caracter stiintific si social-cultural (Legea 350/2005), despăgubiri civile, sume aferente pers. handicap neincadrate)	Cheltuieli de capital	Reabilitare termica (sursa credit extern)	Rambursari de credite
■ Buget anual (mii lei)	292.984	354.624	10.924	3.000	209.169	4.967	73.344	33.705	57.329	292.133	168.941	45.537
■ Angajamente bugetare (mii lei)	252.038	273.669	10.080	0	113.775	2.432	65.675	2.868	25.610	67.349	50.590	36.029
■ Buget Trim. II (mii lei)	153.526	242.935	5.620	3.000	129.410	2.490	37.345	19.000	37.471	214.775	68.000	21.487
■ Executie 30.06.2021 (mii lei)	135.845	171.427	3.441	0	73.791	2.432	32.521	957	23.642	48.430	37.861	19.997
■ Rest de executat fata de bugetul anual (mii lei)	157.139	183.197	7.483	3.000	135.378	2.535	40.823	32.748	33.687	243.703	131.080	25.540



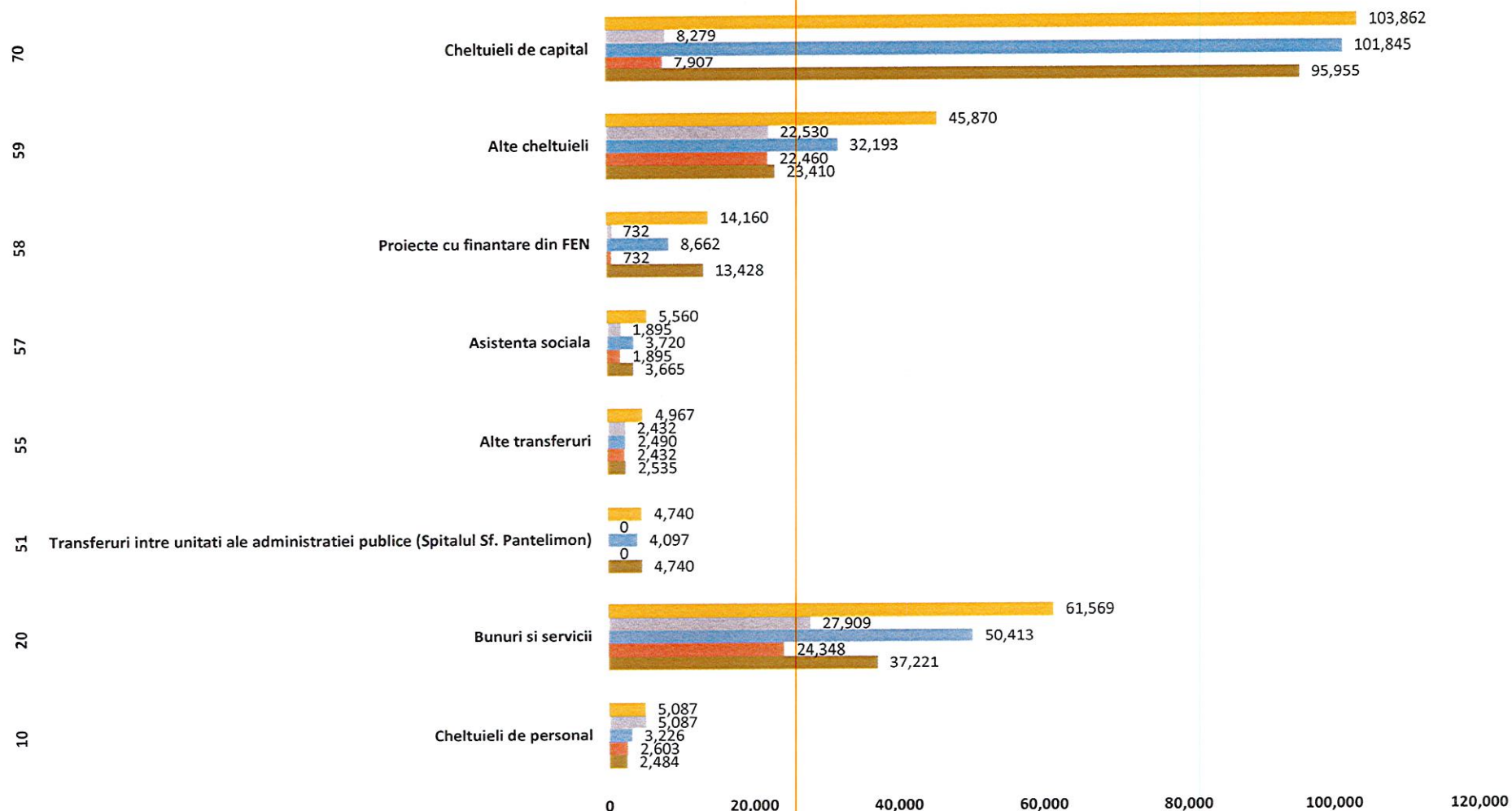
Executia bugetului Primariei Sector 2 (Sursa: buget local + credit extern) la 30.06.2021



Executia bugetului Primariei Sector 2 (Sursa: buget local + credit extern) la 30.06.2021 pe unele titluri de cheltuieli  
(20 Bunuri si servicii, 51 Transferuri catre institutii publice, 59 Alte cheltuieli, 70 Cheltuieli de capital)



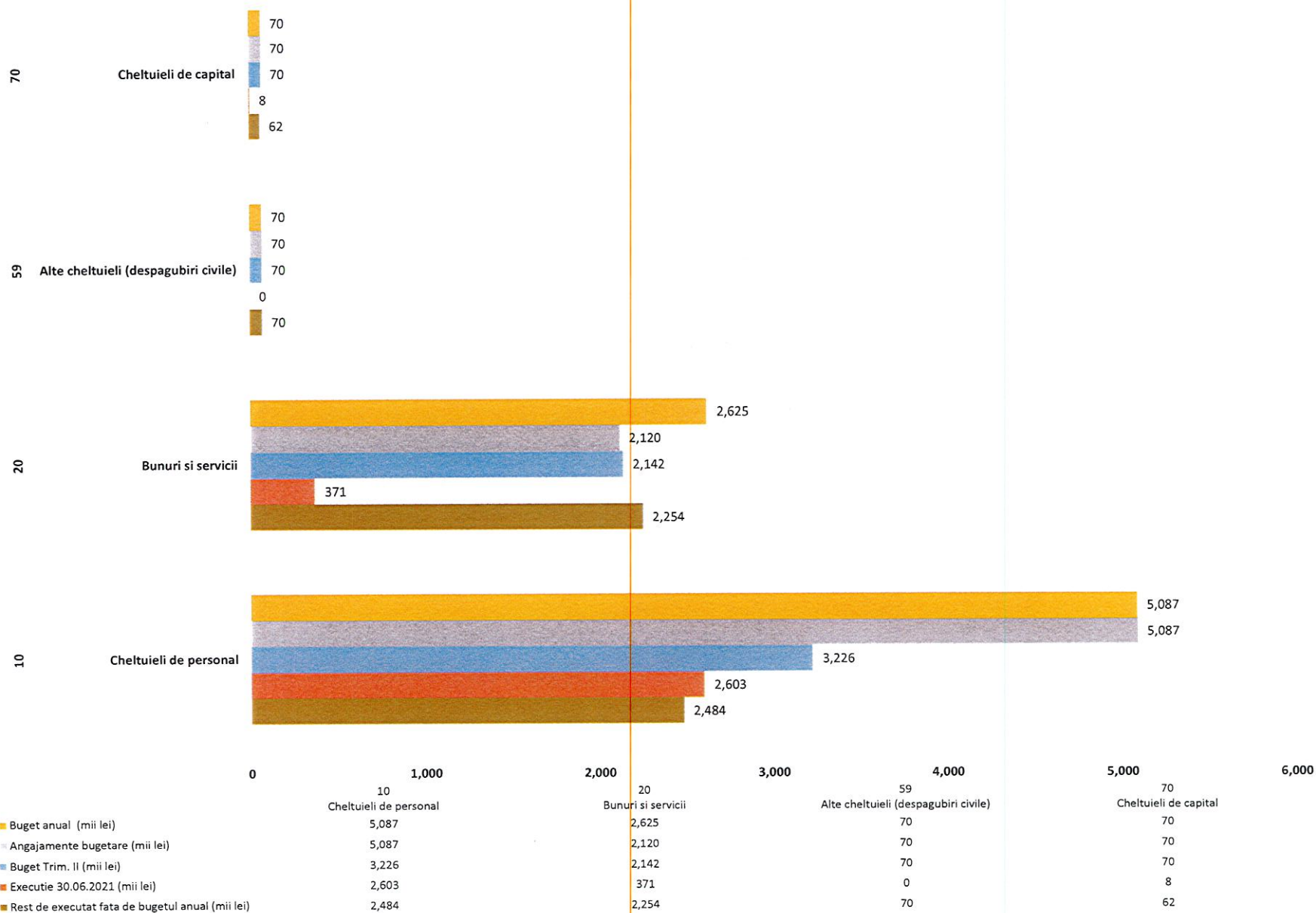
## Executia bugetului D.G.A.P.I. Sector 2 (Total) la 30.06.2021



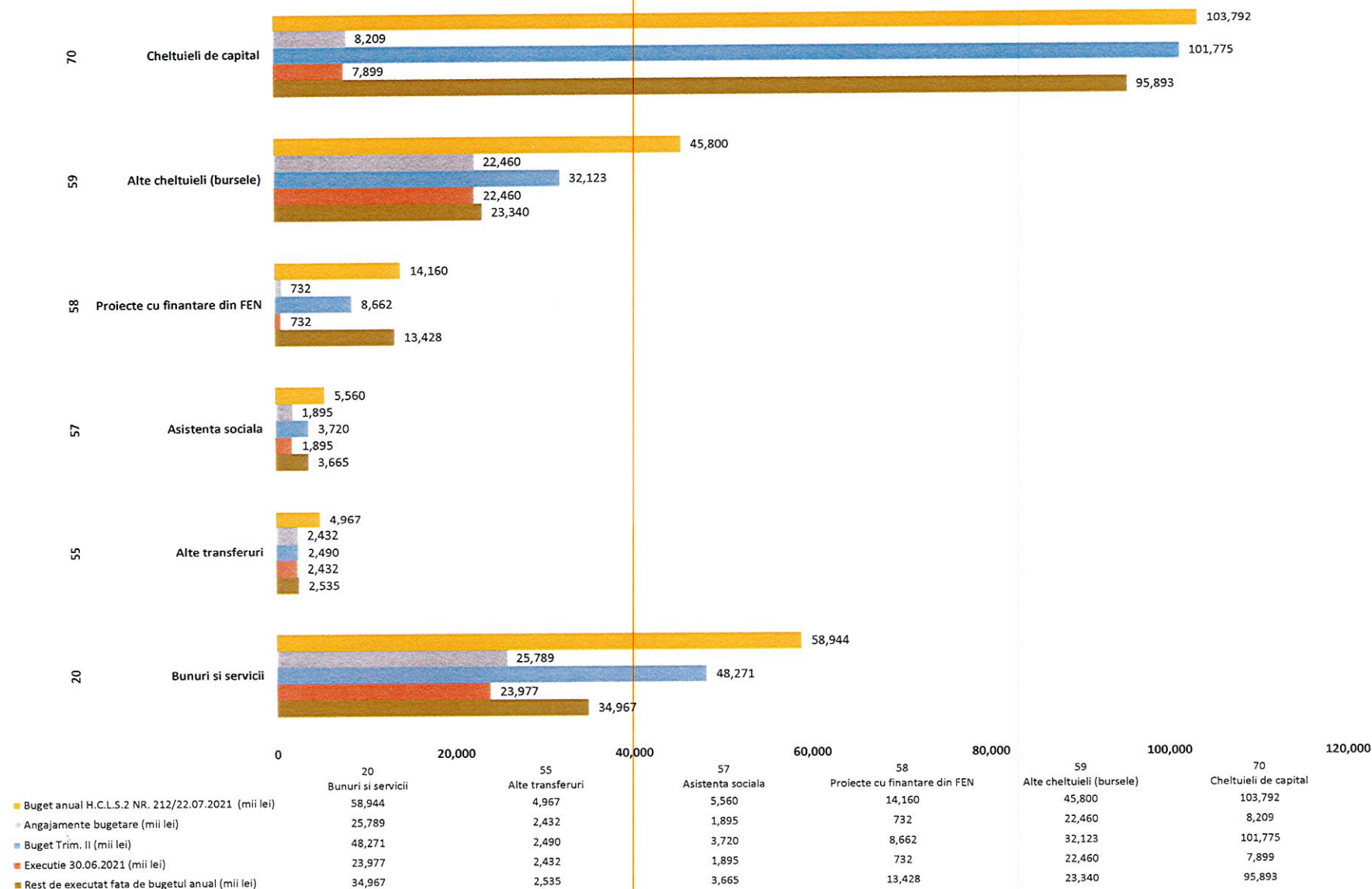
	10	20	51	55	57	58	59	70
	Cheltuieli de personal	Bunuri si servicii	Transferuri intre unitati ale administratiei publice (Spitalul Sf. Pantelimon)	Alte transferuri	Asistenta sociala	Proiecte cu finantare din FEN	Alte cheltuieli	Cheltuieli de capital
Buget anual H.C.L.S.2 NR. 212/22.07.2021 (mii lei)	5,087	61,569	4,740	4,967	5,560	14,160	45,870	103,862
Angajamente bugetare (mii lei)	5,087	27,909	0	2,432	1,895	732	22,530	8,279
Buget Trim. II (mii lei)	3,226	50,413	4,097	2,490	3,720	8,662	32,193	101,845
Executie 30.06.2021 (mii lei)	2,603	24,348	0	2,432	1,895	732	22,460	7,907
Rest de executat fata de bugetul anual (mii lei)	2,484	37,221	4,740	2,535	3,665	13,428	23,410	95,955



# Executia bugetului D.G.A.P.I. Sector 2 (Aparatul propriu) la 30.06.2021

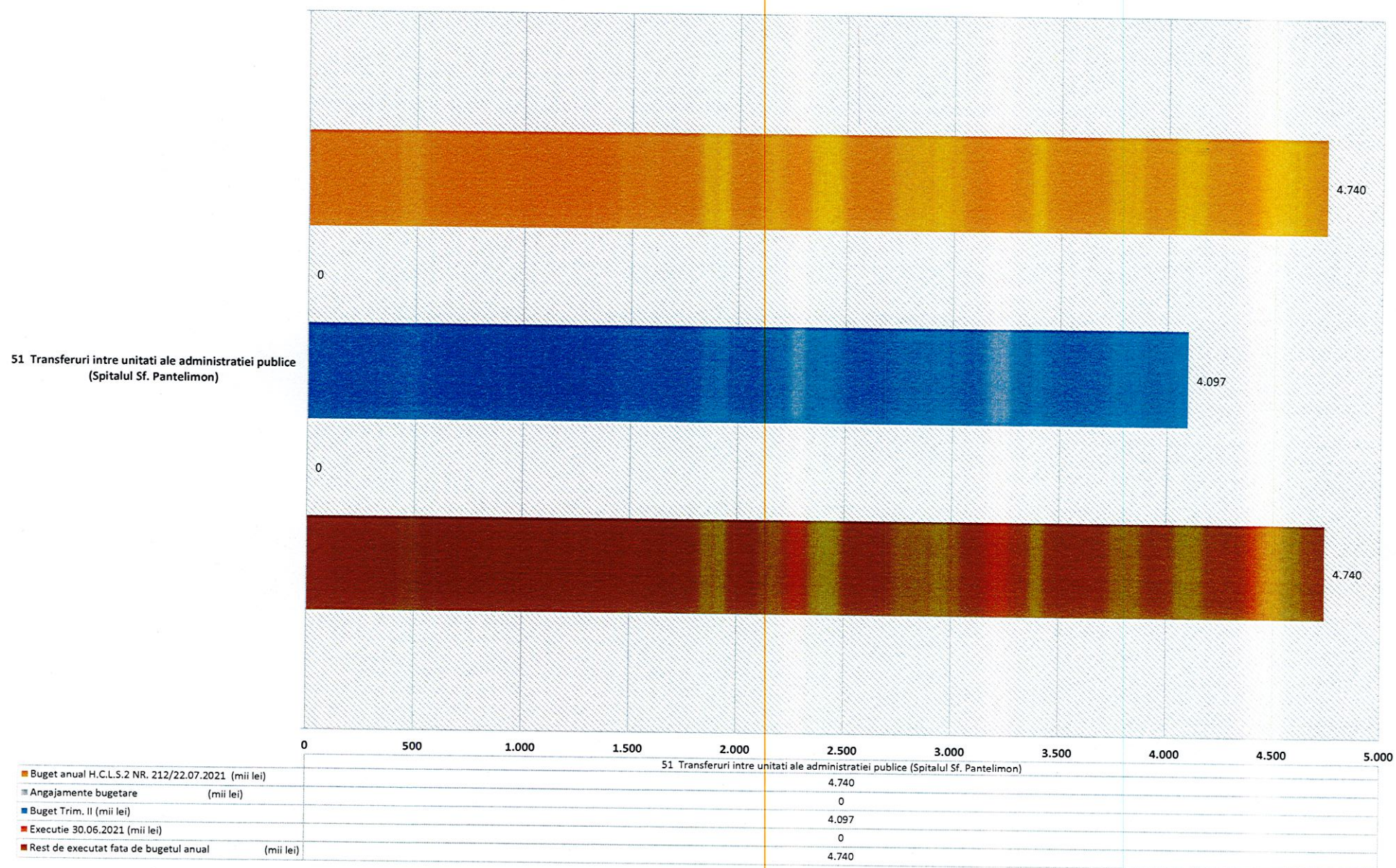


# Executia bugetului D.G.A.P.I. Sector 2 (Învățământ) la 30.06.2021

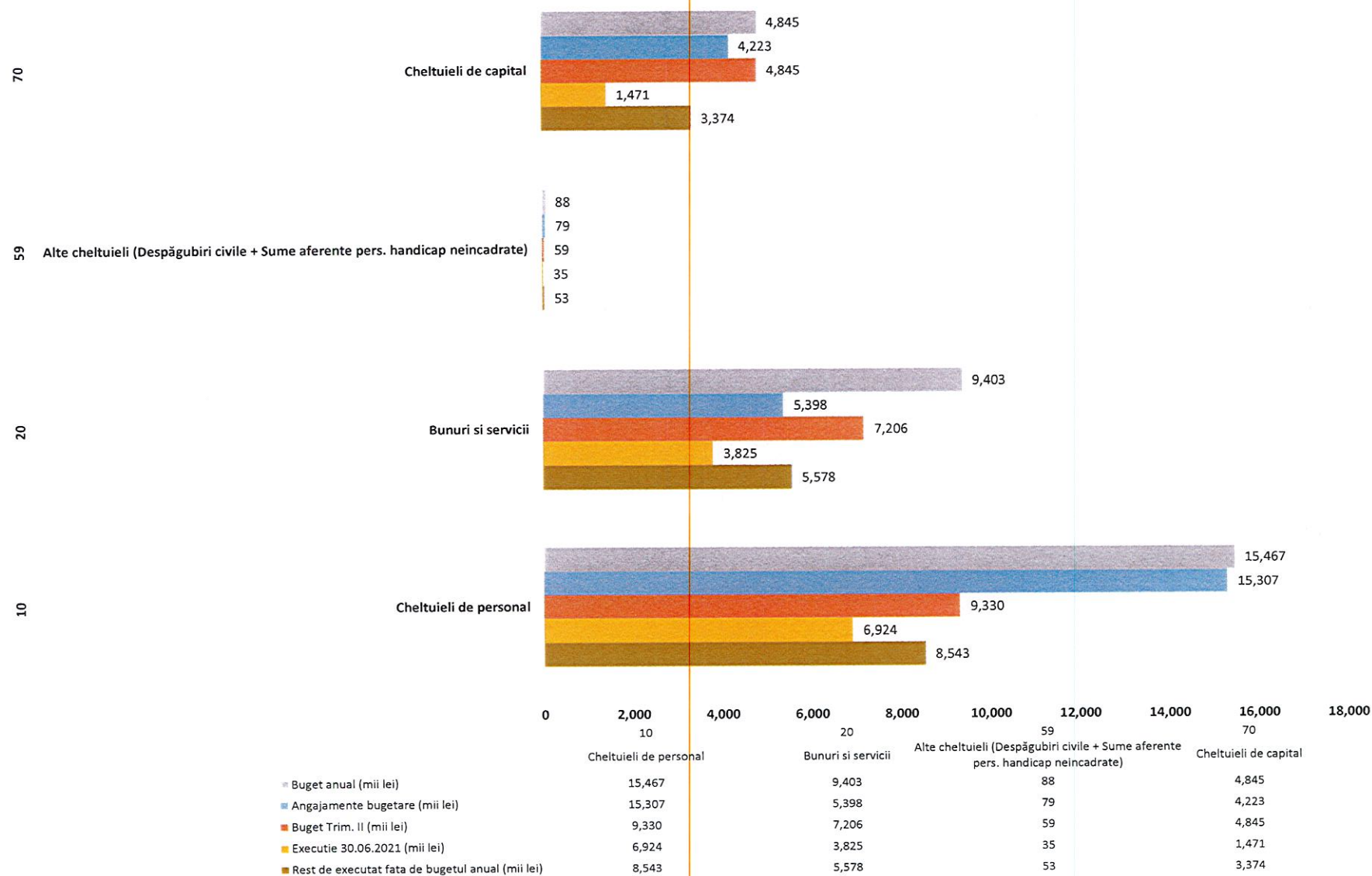




# Executia bugetului D.G.A.P.I. Sector 2 (Spitalul Sf. Pantelimon) la 30.06.2021

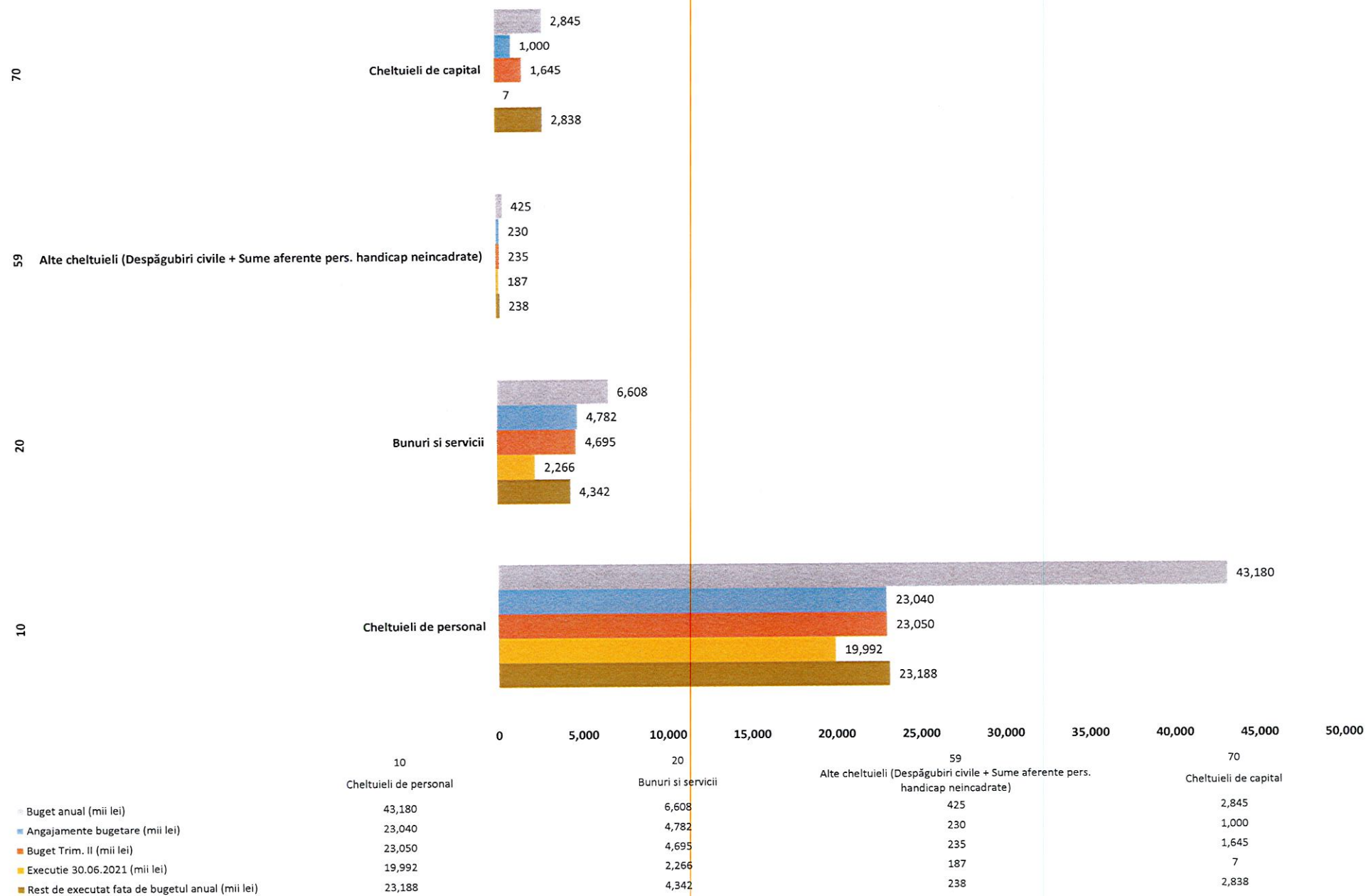


## Executia bugetului D.V.B.L. Sector 2 la 30.06.2021

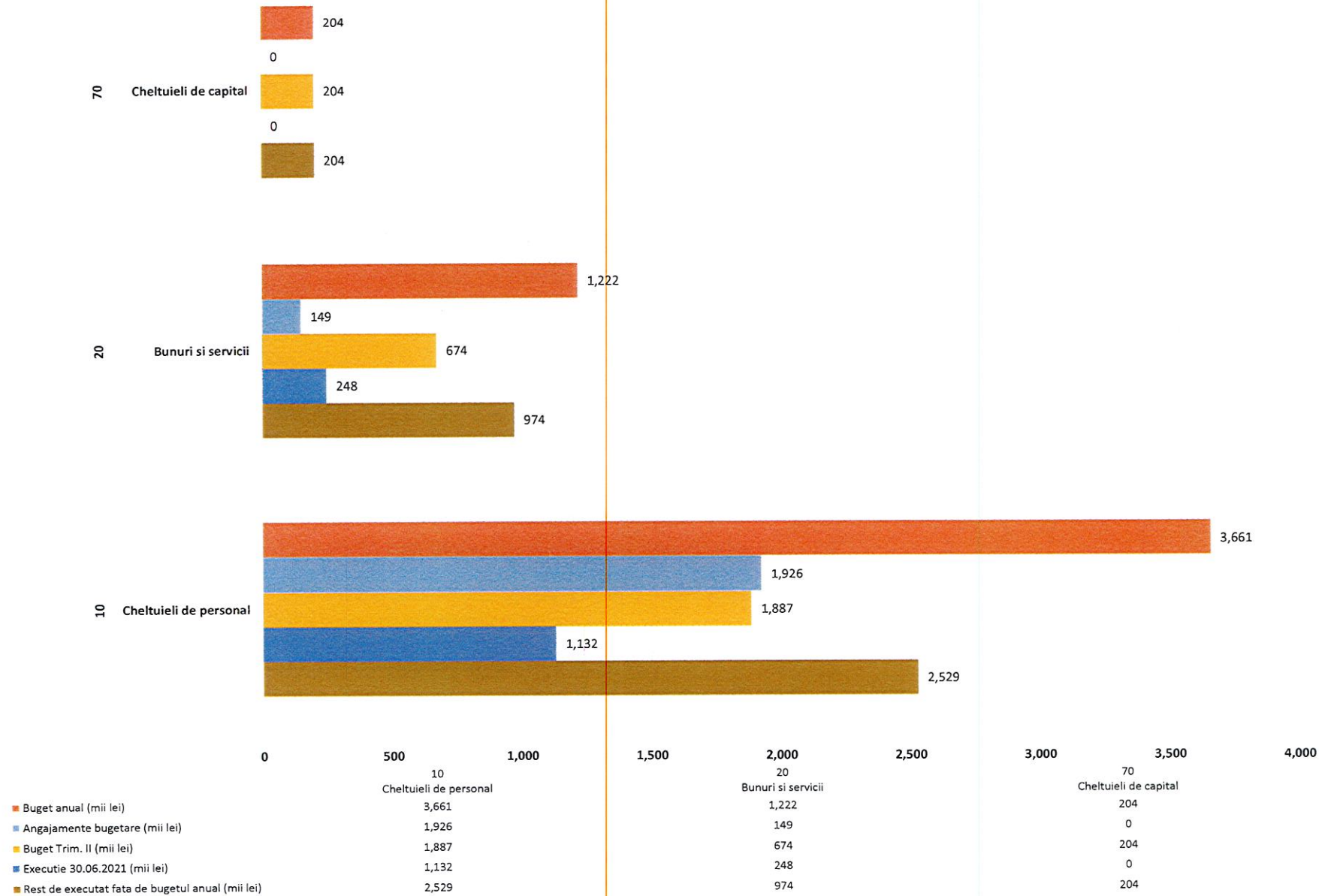




## Executia bugetului Politia Locala Sector 2 la 30.06.2021

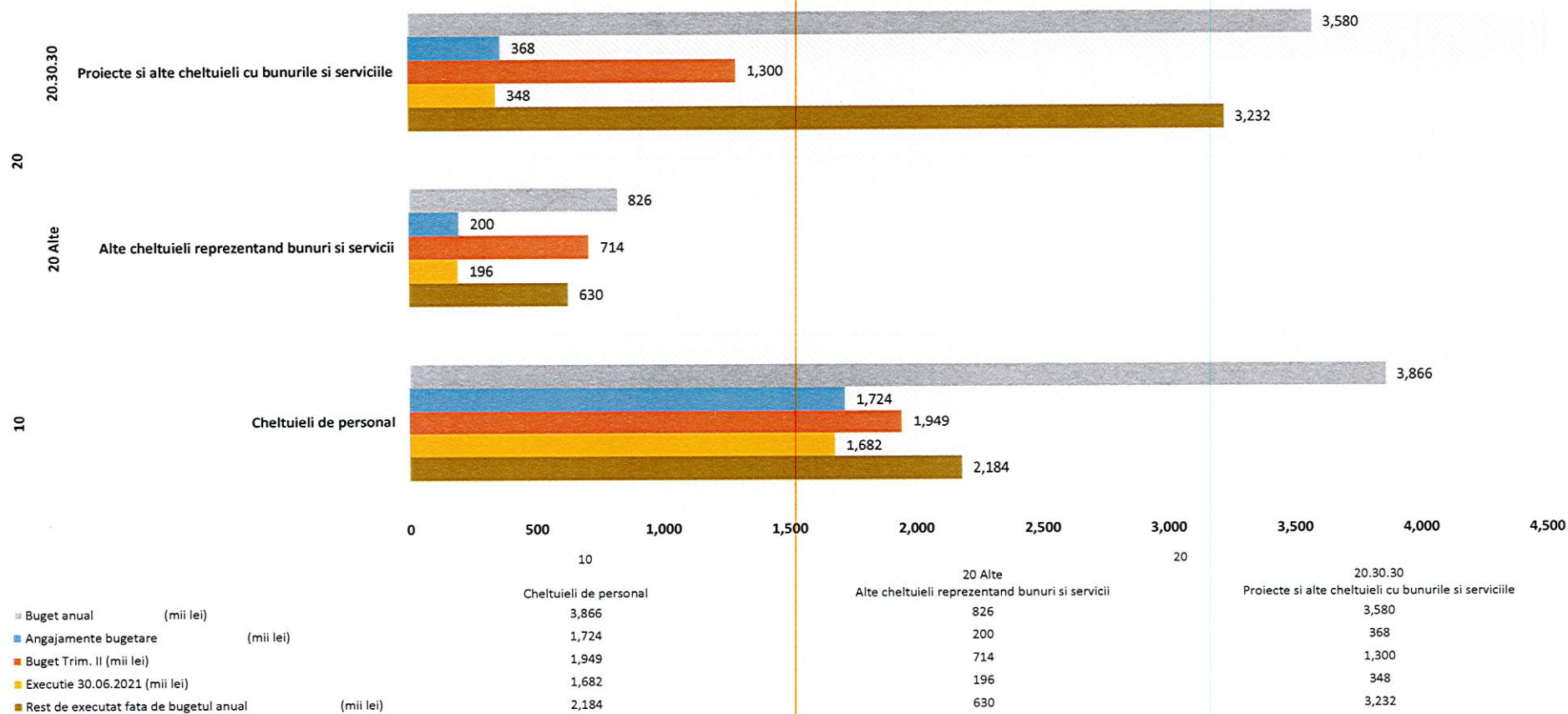


# Executia bugetului C.T.V. Sector 2 la 30.06.2021

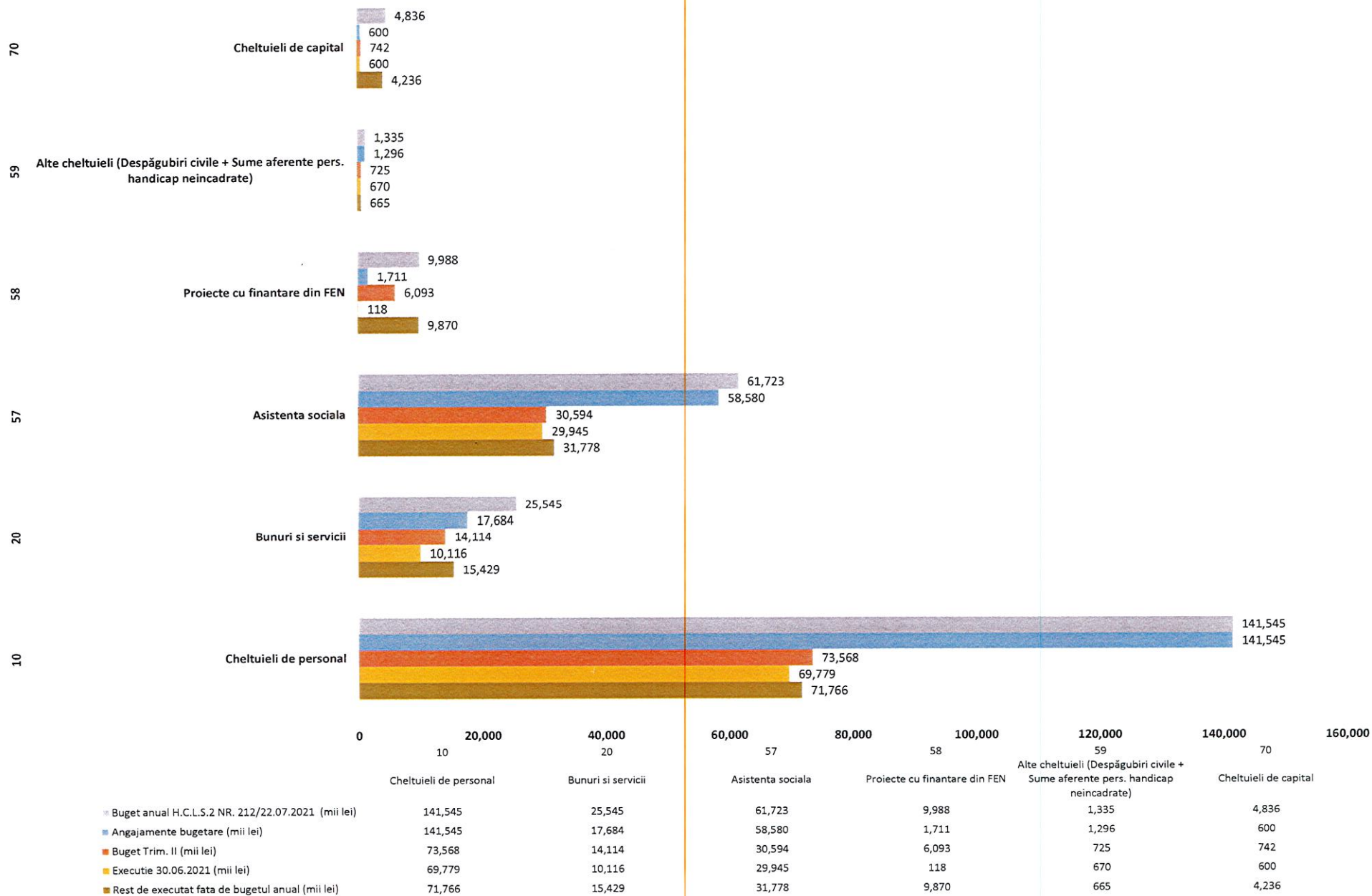




## Executia bugetului Centrul Cultural Mihai Eminescu Sector 2 la 30.06.2021

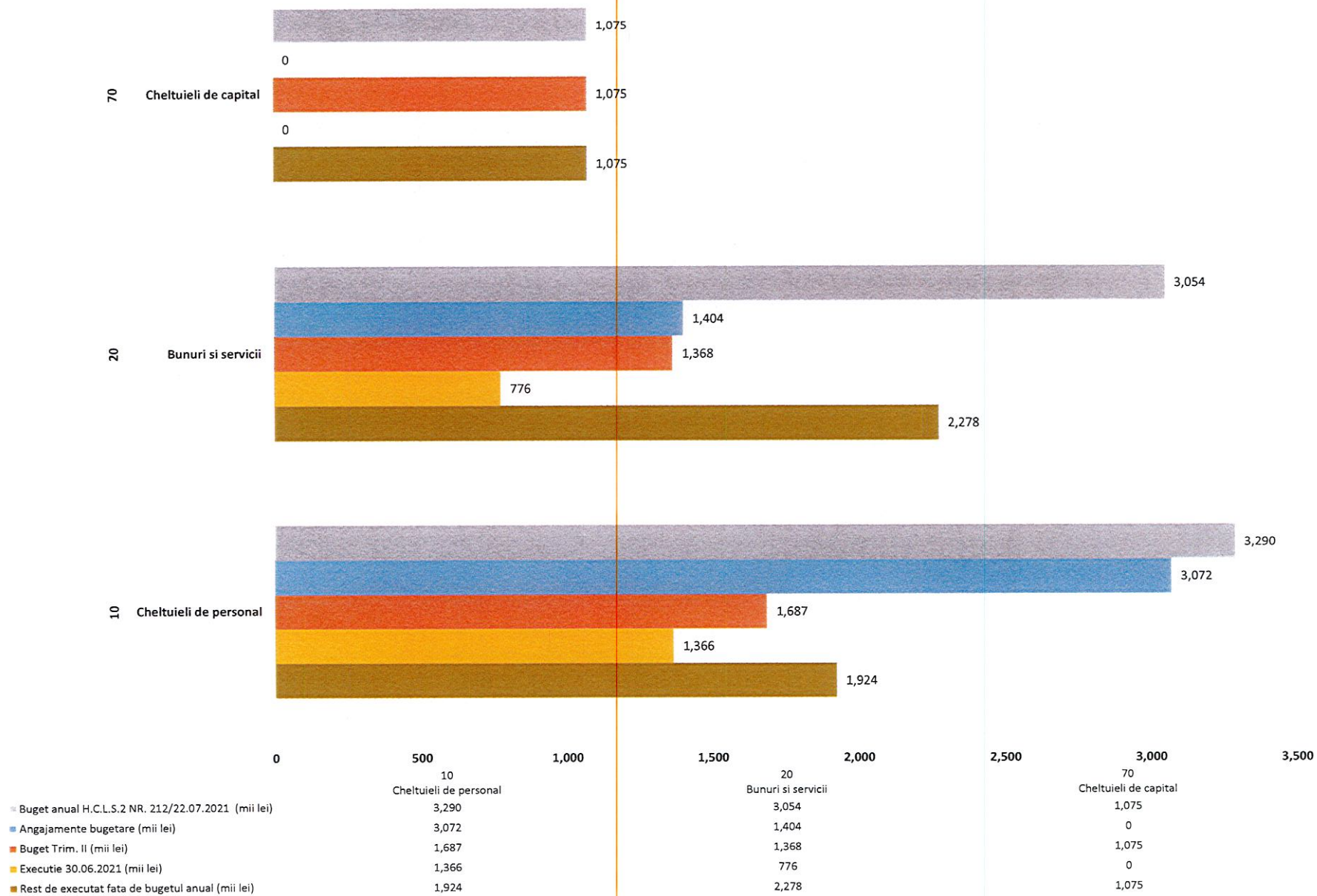


## Executia bugetului D.G.A.S.P.C. Sector 2 la 30.06.2021

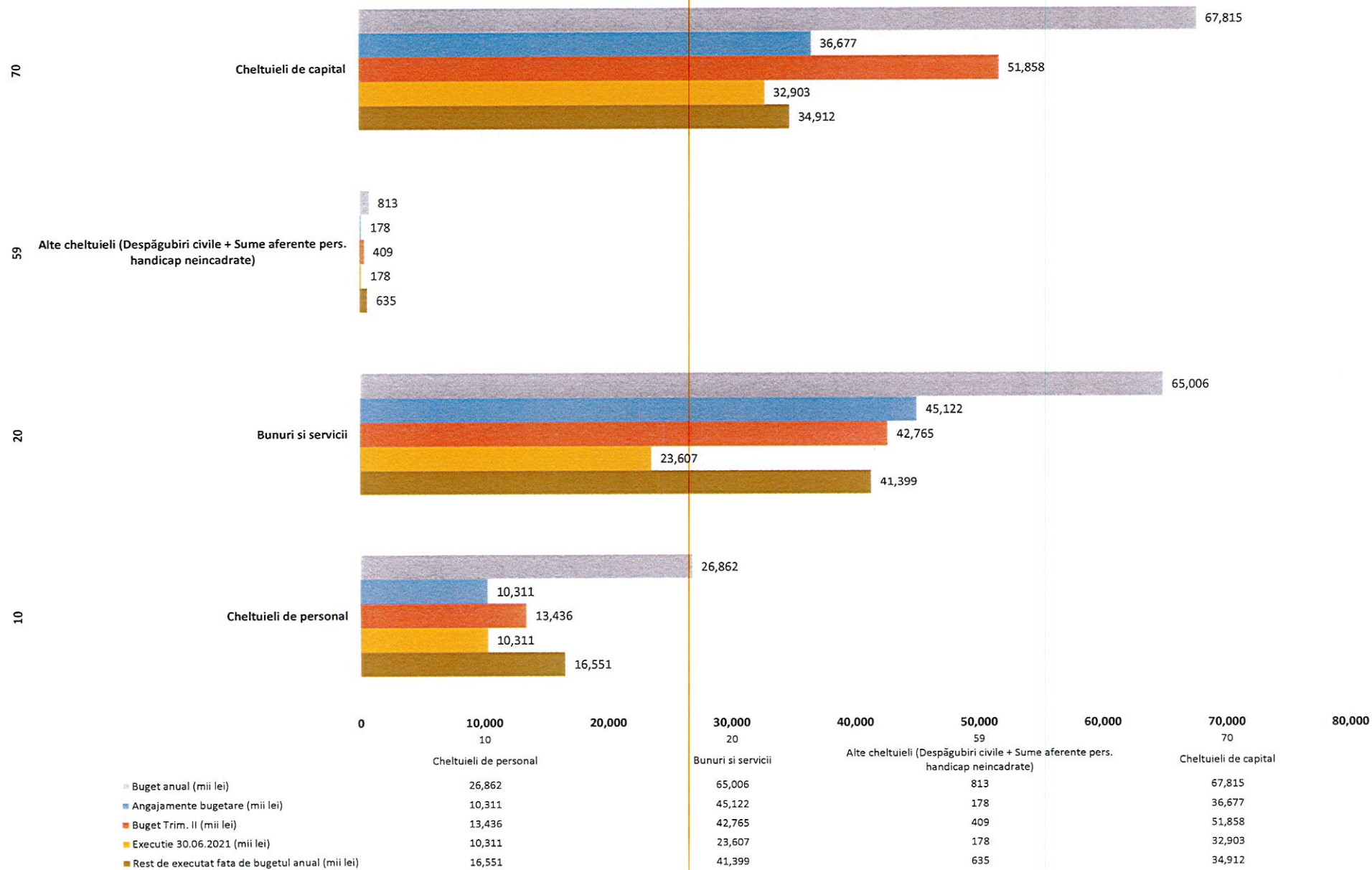




## Executia bugetului Administratia Pietelor Sector 2 la 30.06.2021

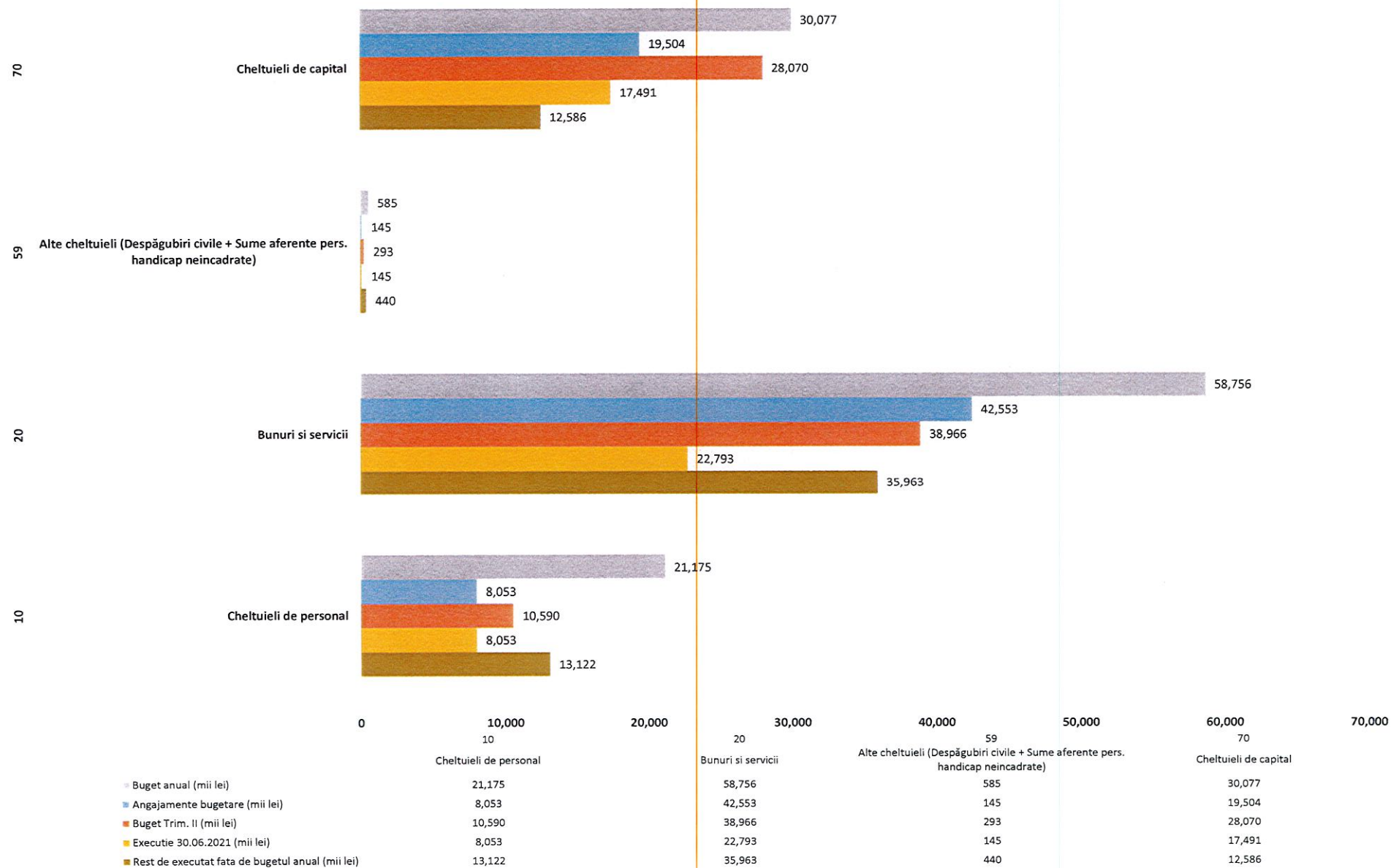


# Executia bugetului A.D.P. Sector 2 (Total) la 30.06.2021





## Executia bugetului A.D.P. Sector 2 (Spatii verzi) la 30.06.2021



# Executia bugetului A.D.P. Sector 2 (Strazi) la 30.06.2021

