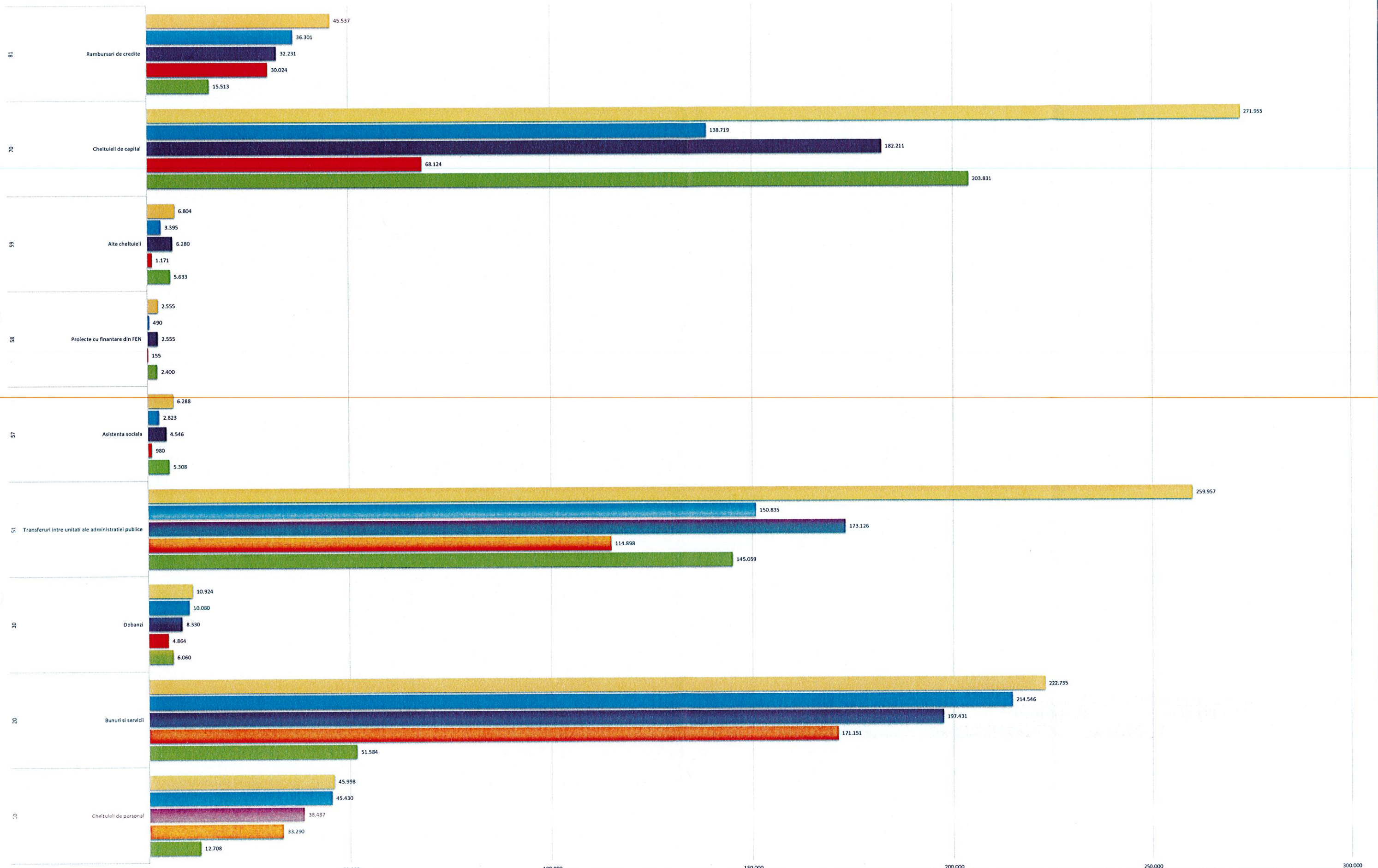
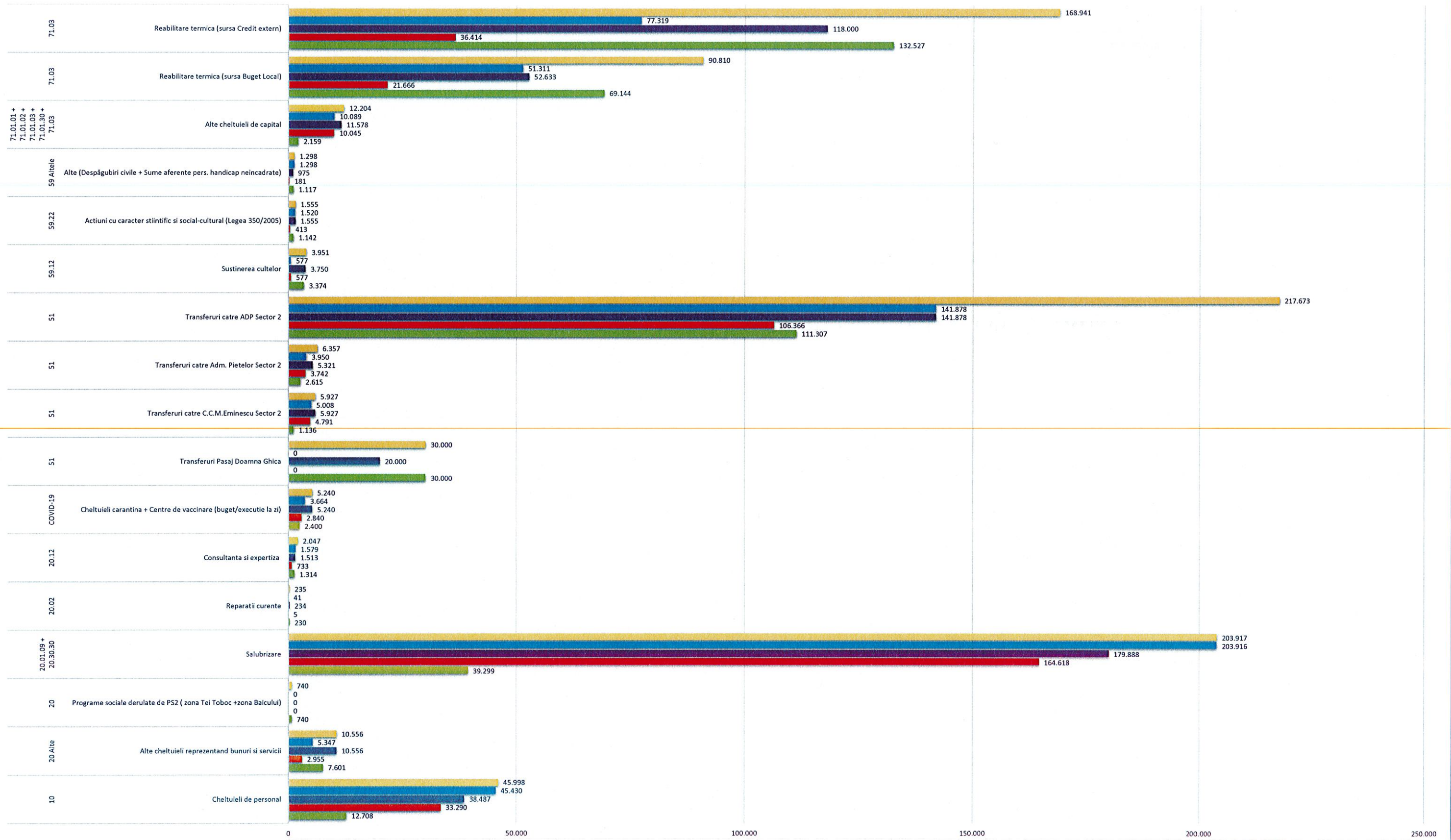


Executia bugetului Primariei Sector 2 (Surse: buget local + credit extern) la 30.09.2021



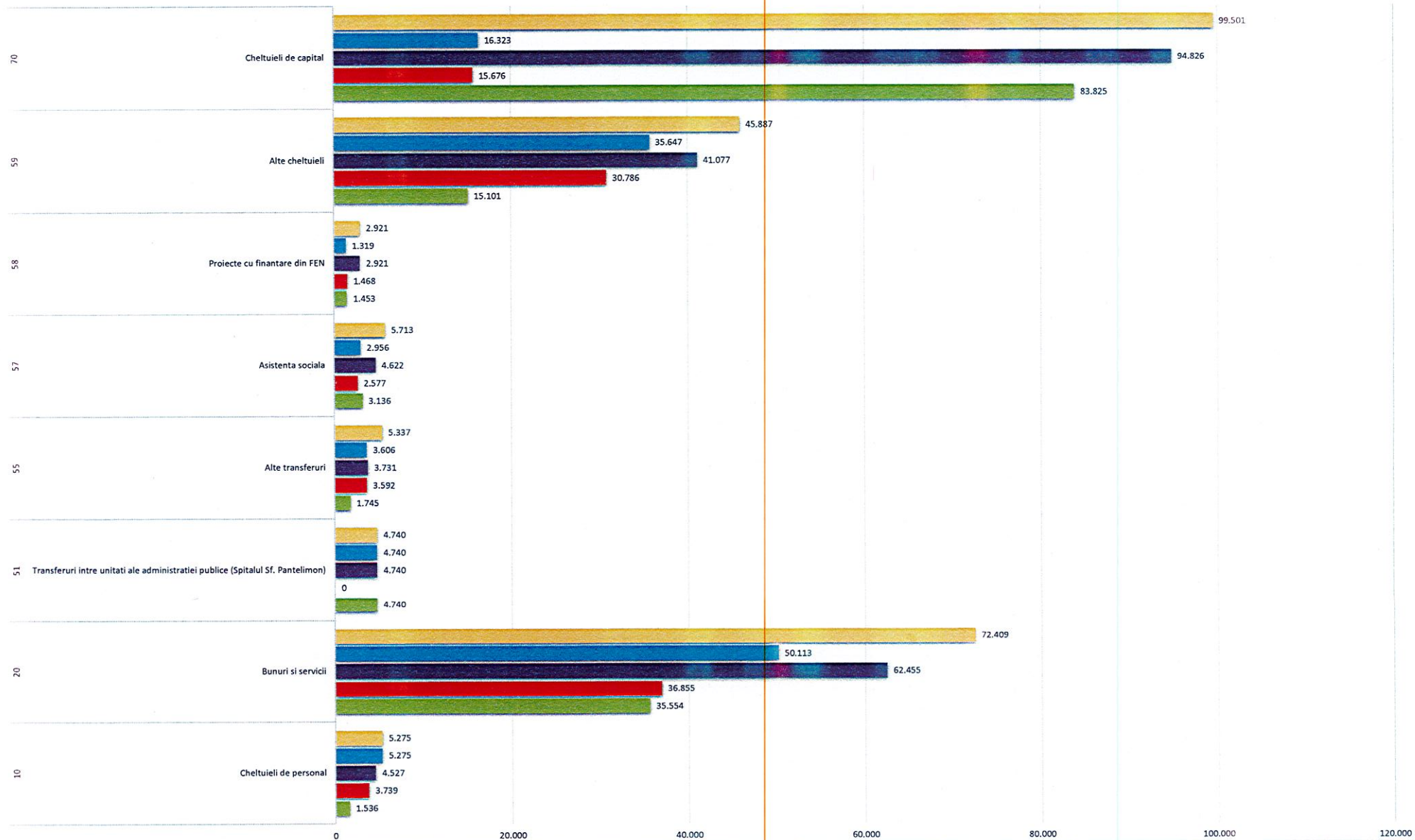
	10	20	30	51	57	58	59	70	81
Buget anual 2021 (mii lei)	45.998	222.735	10.924	259.957	6.288	2.555	6.804	271.955	45.537
Angajamente bugetare (mil lei)	45.430	214.546	10.080	150.835	2.823	490	3.395	138.719	36.301
Buget Trim. III (mil lei)	38.487	197.431	8.330	173.126	4.546	2.555	6.280	182.211	32.231
Executie 30.09.2021	33.290	171.151	4.864	114.898	980	155	1.171	68.124	30.024
Rest de executat fata de bugetul anual 2021	12.708	51.584	6.060	145.059	5.308	2.400	5.633	203.831	15.513

**Executia bugetului Primariei Sector 2 (Sursa: buget local + credit extern) la 30.09.2021 pe unele titluri de cheltuieli
(20 Bunuri si servicii, 51 Transferuri catre institutii publice, 59 Alte cheltuieli, 70 Cheltuieli de capital)**



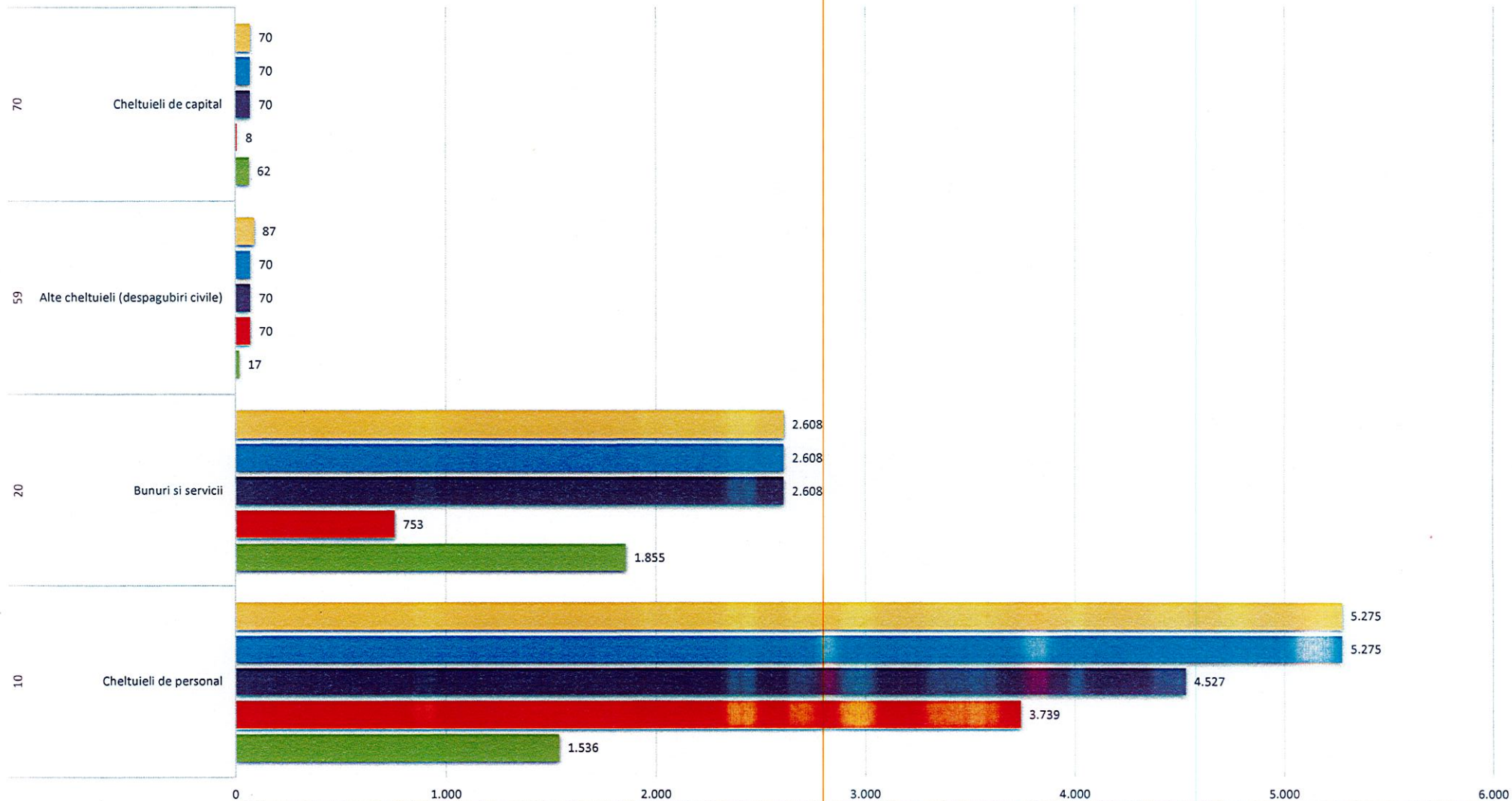
	10	20 Altele	20 Programe sociale derulate de PS2 (zona Tei Toboc +zona Baicului)	20.01.09 + 20.30.30 Salubritate	20.02 Reparatii curente	20.12 Consultanta si expertiza	COVID-19 Cheltuieli carantina + Centre de vaccinare (buget/executie la zi)	51 Transferuri Pasaj Doamna Ghica	51 Transferuri catre C.C.M.Eminescu Sector 2	51 Transferuri catre Adm. Pietelor Sector 2	51 Transferuri catre ADP Sector 2	59.12 Sustinerea cultelor	59.22 Actiuni cu caracter stiintific si social-cultural (Legea 350/2005)	59 Altele	71.01.01 + 71.01.02 + 71.01.03 + 71.01.30 + 71.03 Alte cheltuieli de capital	71.03 Reabilitare termica (sursa Buget Local)	71.03 Reabilitare termica (sursa Credit extern)
Buget anual 2021 (mii lei)	45.998	10.556	740	203.917	235	2.047	5.240	30.000	5.927	6.357	217.673	3.951	1.555	1.298	12.204	90.810	168.941
Angajamente bugetare (mii lei)	45.430	5.347	0	203.916	41	1.579	3.664	0	5.008	3.950	141.878	577	1.520	1.298	10.089	51.311	77.319
Buget Trim. III (mii lei)	38.487	10.556	0	179.888	234	1.513	5.240	20.000	5.927	5.321	141.878	3.750	1.555	975	11.578	52.633	118.000
Executie 30.09.2021	33.290	2.955	0	164.618	5	733	2.840	0	4.791	3.742	106.366	577	413	181	10.045	21.666	36.414
Rest de executat fata de bugetul anual 2021	12.708	7.601	740	39.299	230	1.314	2.400	30.000	1.136	2.615	111.307	3.374	1.142	1.117	2.159	69.144	132.527

Executia bugetului D.G.A.P.I.Sector 2 (Total) la 30.09.2021



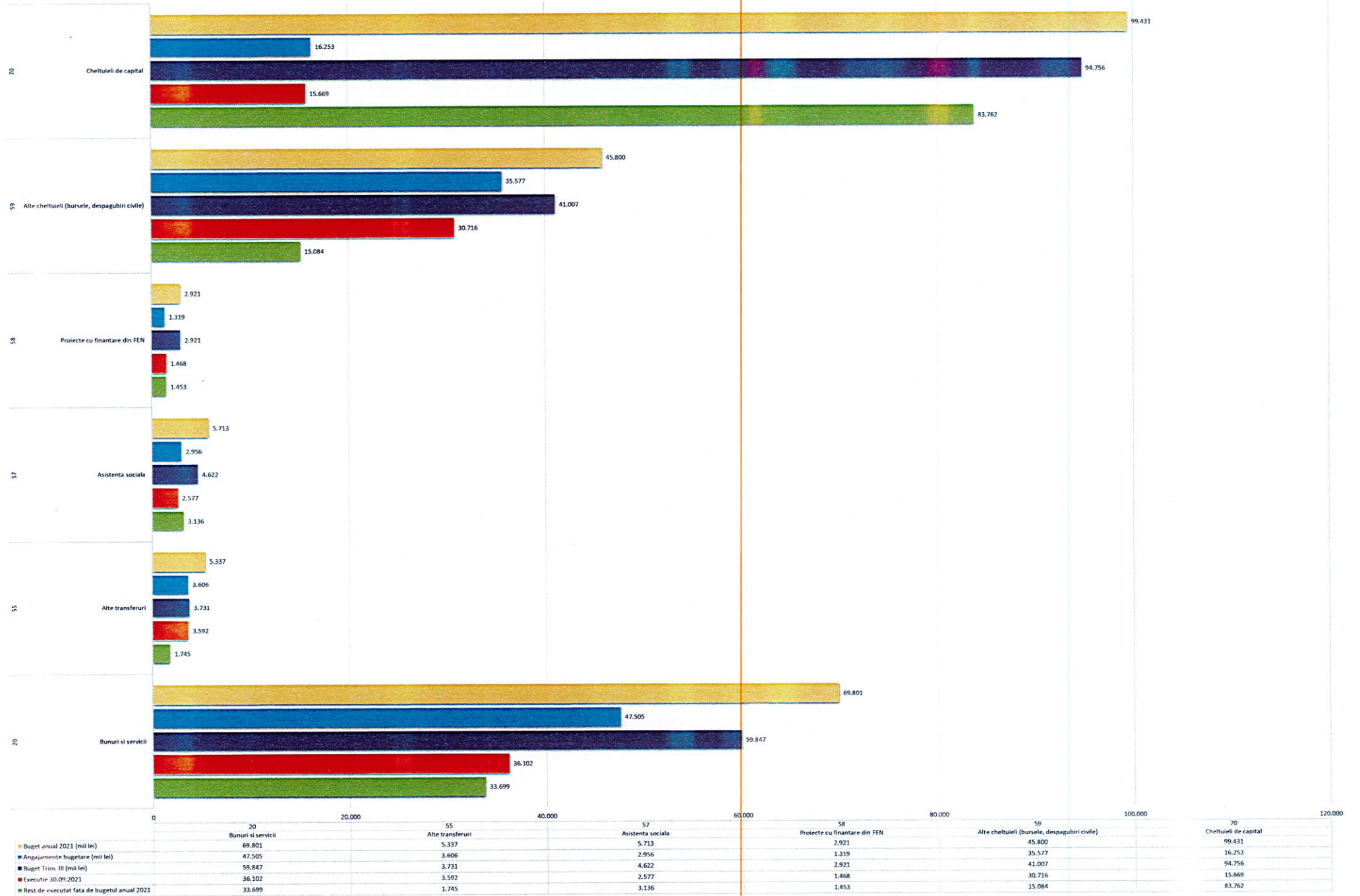
	10	20	51	55	57	58	59	70
	Cheltuieli de personal	Bunuri si servicii	Transferuri intre unitati ale administratiei publice (Spitalul Sf. Pantelimon)	Alte transferuri	Asistenta sociala	Proiecte cu finantare din FEN	Alte cheltuieli	Cheltuieli de capital
Buget anual 2021 (mil lei)	5.275	72.409	4.740	5.337	5.713	2.921	45.887	99.501
Angajamente bugetare (mil lei)	5.275	50.113	4.740	3.606	2.956	1.319	35.647	16.323
Buget Trim. III (mil lei)	4.527	62.455	4.740	3.731	4.622	2.921	41.077	94.826
Executie 30.09.2021	3.739	36.855	0	3.592	2.577	1.468	30.786	15.676
Rest de executat fata de bugetul anual 2021	1.536	35.554	4.740	1.745	3.136	1.453	15.101	83.825

Executia bugetului D.G.A.P.I. Sector 2 (Apartat propriu) la 30.09.2021

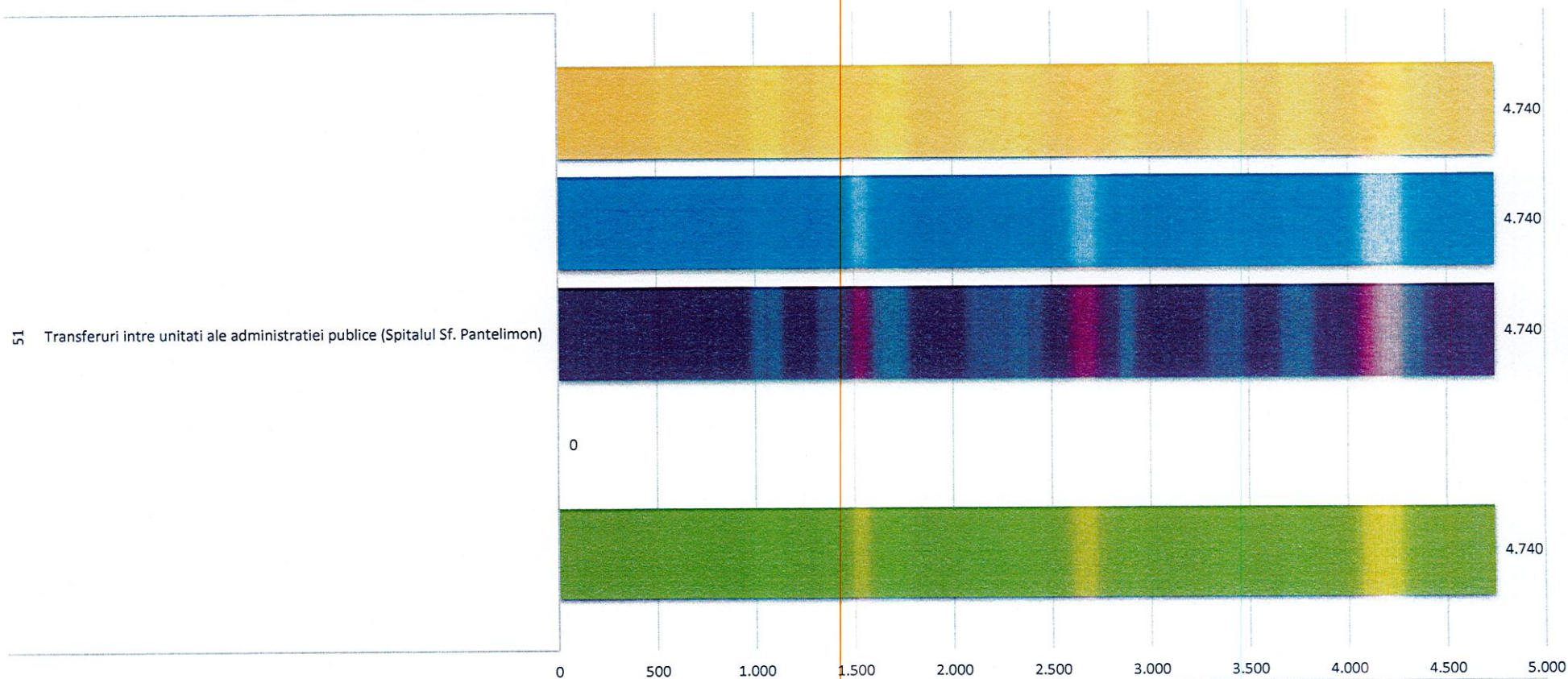


	10 Cheltuieli de personal	20 Bunuri si servicii	59 Alte cheltuieli (despagubiri civile)	70 Cheltuieli de capital
■ Buget anual 2021 (mii lei)	5.275	2.608	87	70
■ Angajamente bugetare (mii lei)	5.275	2.608	70	70
■ Buget Trim. III (mii lei)	4.527	2.608	70	70
■ Executie 30.09.2021	3.739	753	70	8
■ Rest de executat fata de bugetul anual 2021	1.536	1.855	17	62

Executia bugetului D.G.A.P.I. Sector 2 (învățământ) la 30.09.2021

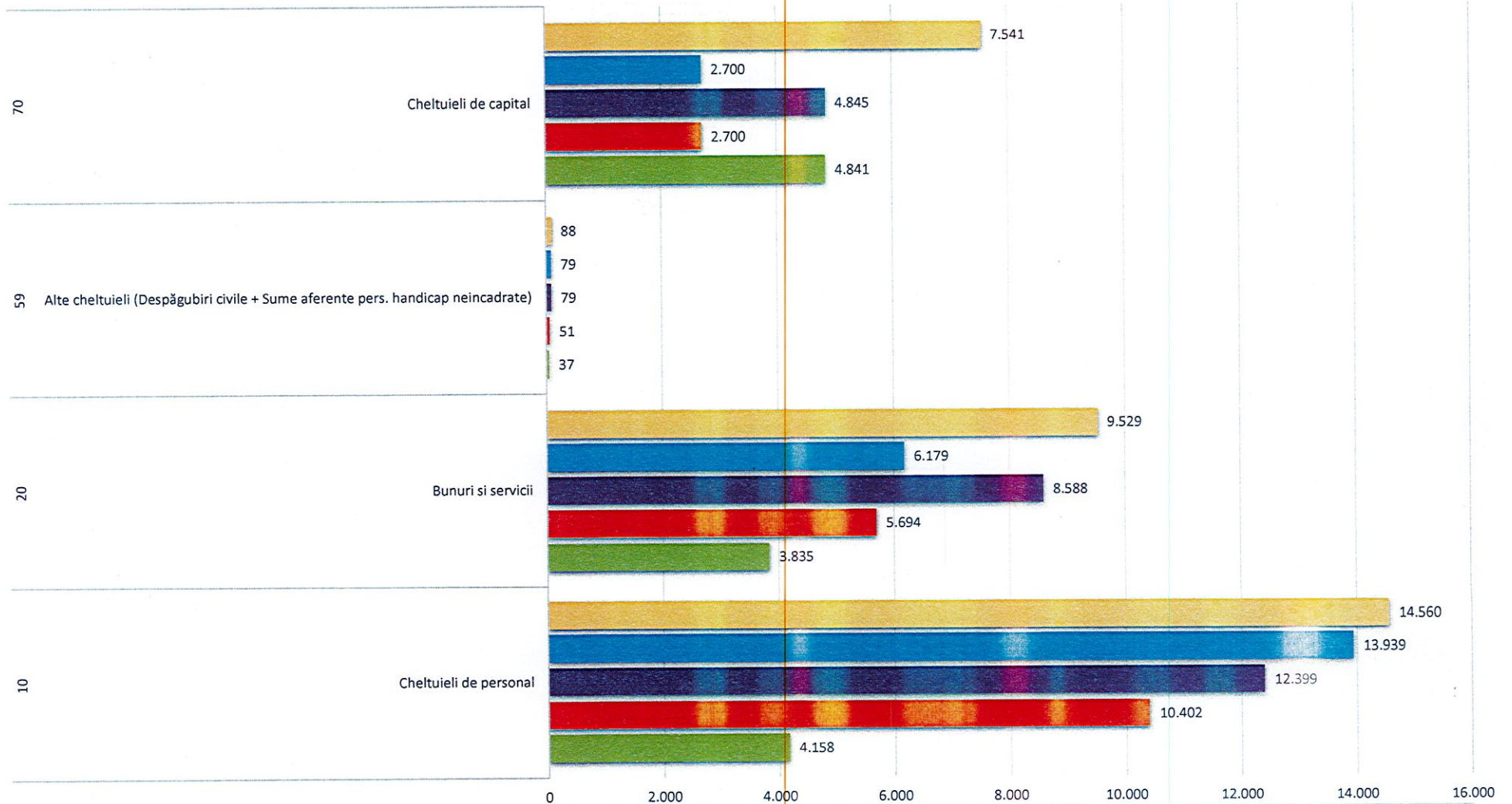


Executia bugetului D.G.A.P.I. Sector 2 (Spitalul Sf. Pantelimon) la 30.09.2021



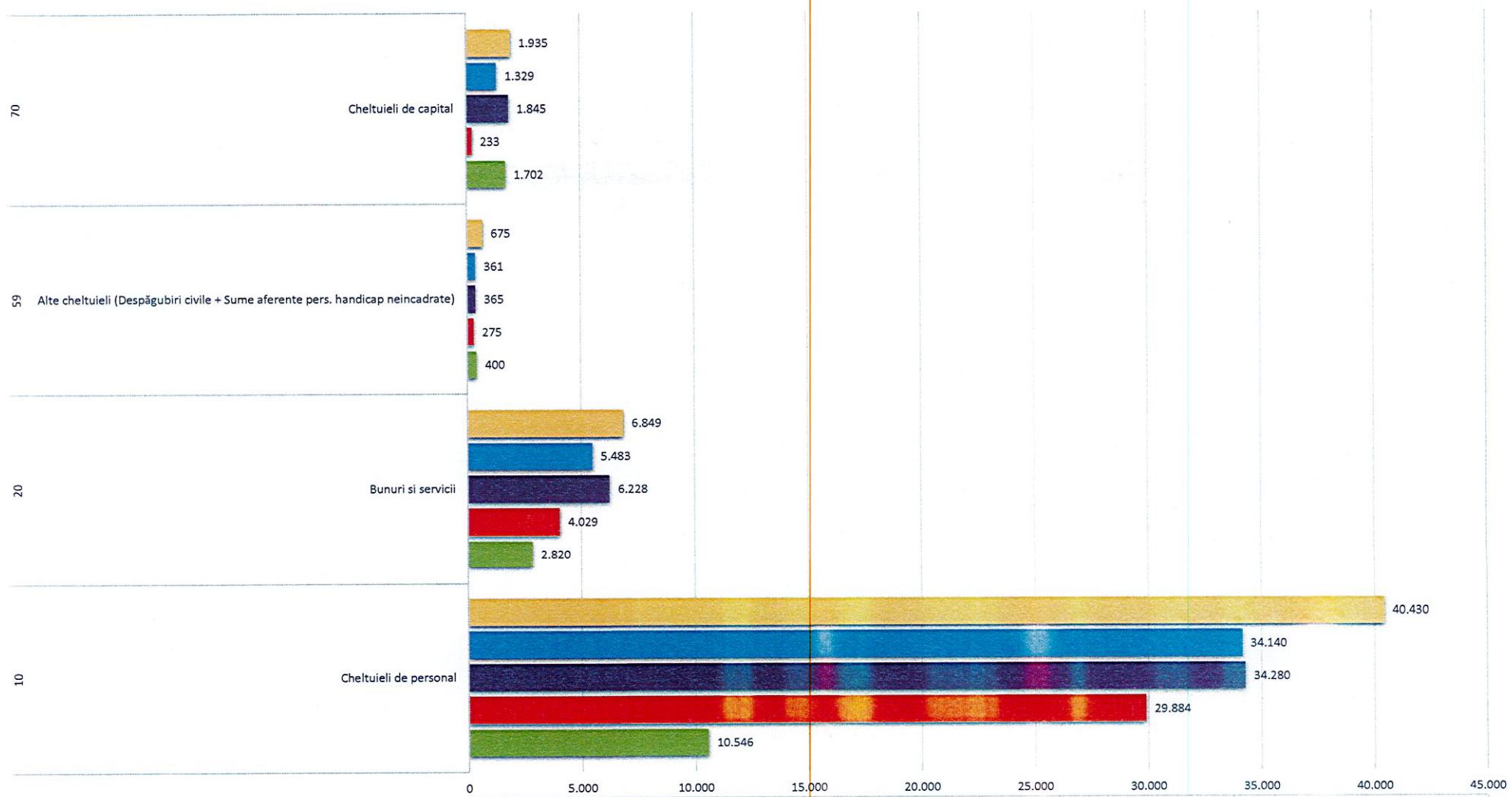
	51
	Transferuri intre unitati ale administratiei publice (Spitalul Sf. Pantelimon)
■ Buget anual 2021 (mii lei)	4.740
■ Angajamente bugetare (mii lei)	4.740
■ Buget Trim. III (mii lei)	4.740
■ Executie 30.09.2021	0
■ Rest de executat fata de bugetul anual 2021	4.740

Executia bugetului D.V.B.L. Sector 2 la 30.09.2021



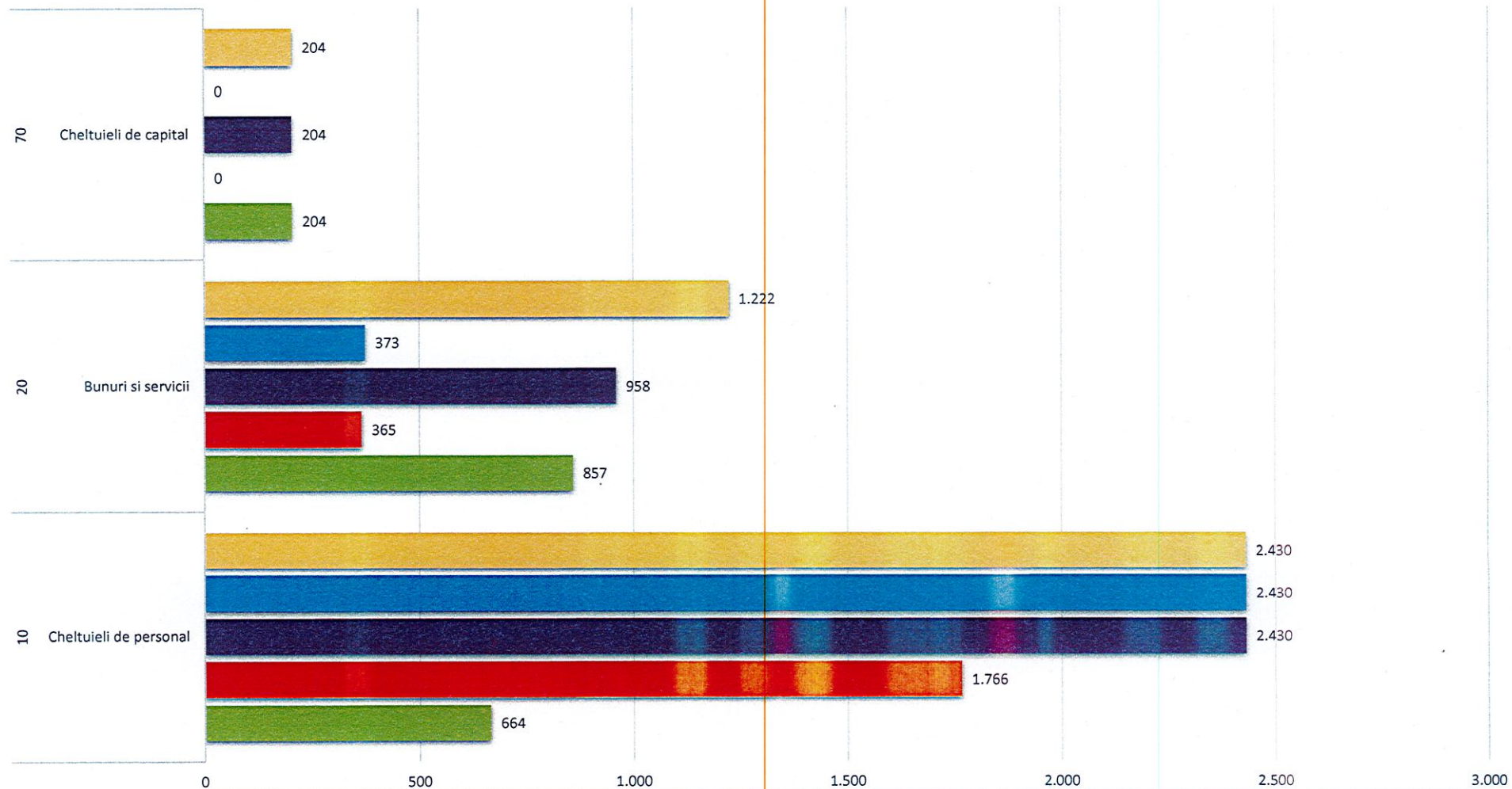
	10	20	59	70
	Cheltuieli de personal	Bunuri si servicii	Alte cheltuieli (Despăgubiri civile + Sume aferente pers. handicap neincadrate)	Cheltuieli de capital
■ Buget anual 2021 (mii lei)	14.560	9.529	88	7.541
■ Angajamente bugetare (mii lei)	13.939	6.179	79	2.700
■ Buget Trim. III (mii lei)	12.399	8.588	79	4.845
■ Executie 30.09.2021	10.402	5.694	51	2.700
■ Rest de executat fata de bugetul anual 2021	4.158	3.835	37	4.841

Executia bugetului Politiei Locale Sector 2 la 30.09.2021



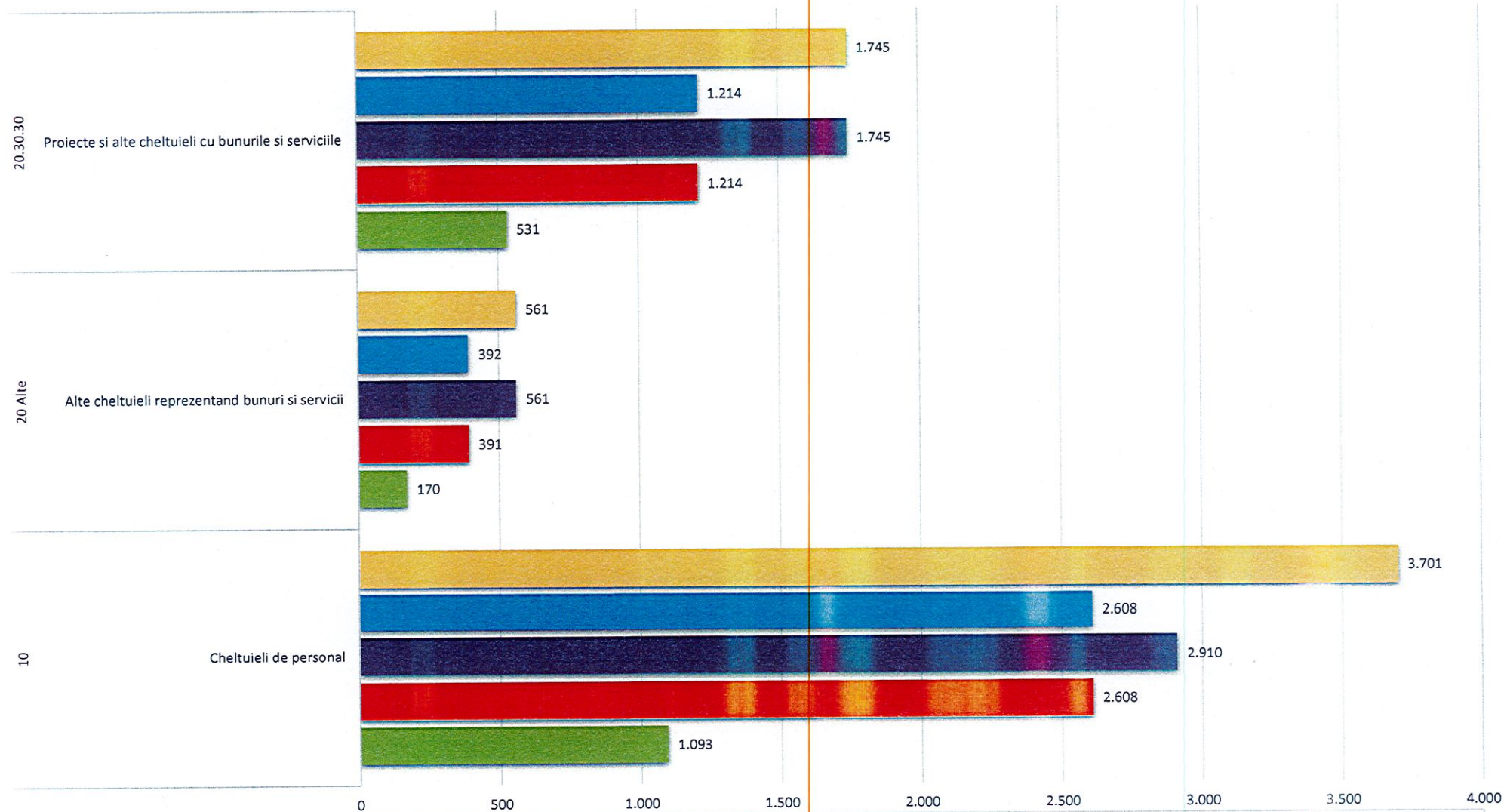
	10	20	59	70
	Cheltuieli de personal	Bunuri si servicii	Alte cheltuieli (Despăgubiri civile + Sume aferente pers. handicap neincadrate)	Cheltuieli de capital
■ Buget anual 2021 (mii lei)	40.430	6.849	675	1.935
■ Angajamente bugetare (mii lei)	34.140	5.483	361	1.329
■ Buget Trim. III (mii lei)	34.280	6.228	365	1.845
■ Executie 30.09.2021	29.884	4.029	275	233
■ Rest de executat fata de bugetul anual 2021	10.546	2.820	400	1.702

Executia bugetului C.T.V. Sector 2 la 30.09.2021



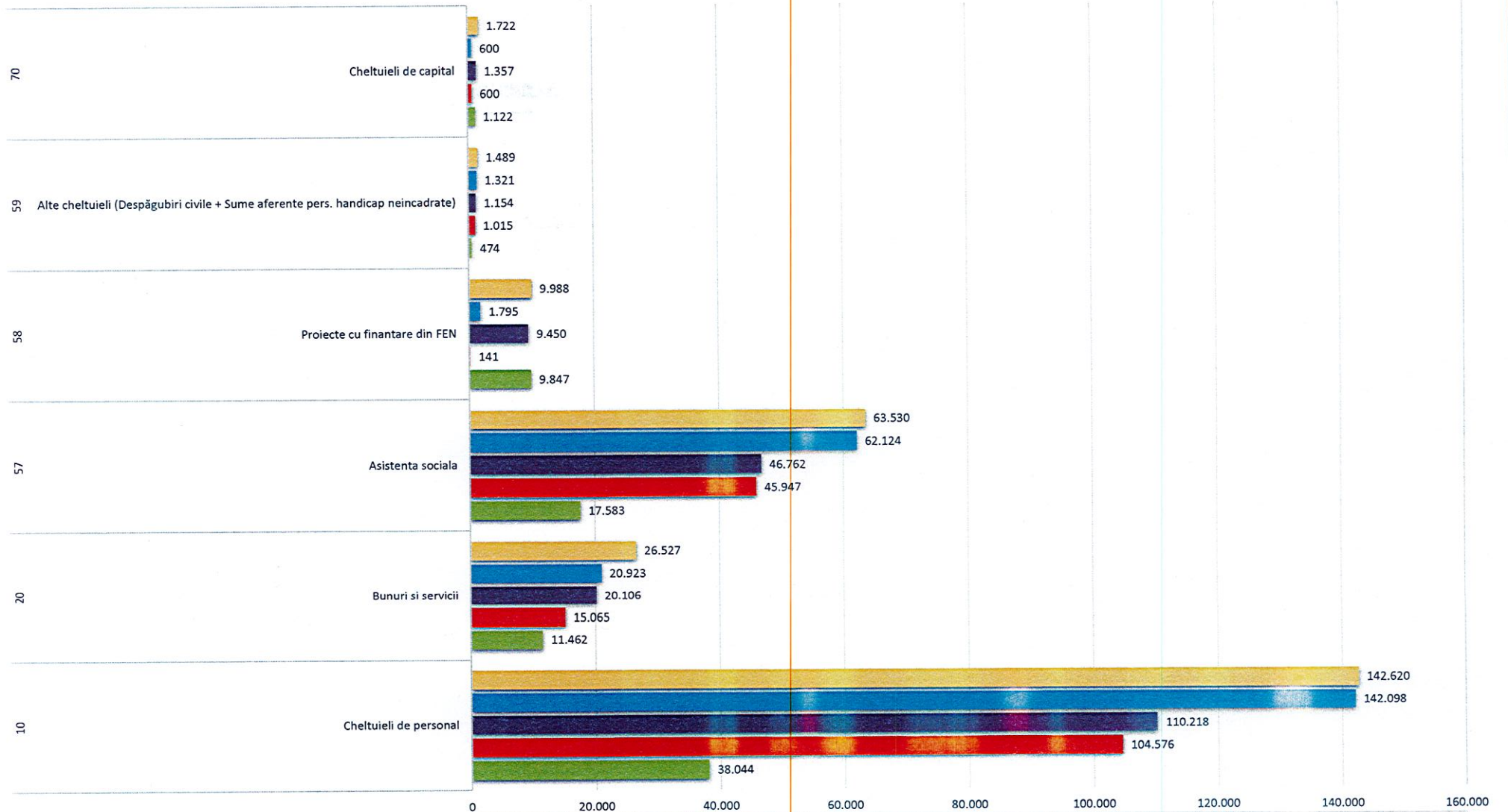
	10 Cheltuieli de personal	20 Bunuri si servicii	70 Cheltuieli de capital
Buget anual 2021 (mii lei)	2.430	1.222	204
Angajamente bugetare (mii lei)	2.430	373	0
Buget Trim. III (mii lei)	2.430	958	204
Executie 30.09.2021	1.766	365	0
Rest de executat fata de bugetul anual 2021	664	857	204

Executia bugetului C. C. Mihai Eminescu Sector 2 la 30.09.2021



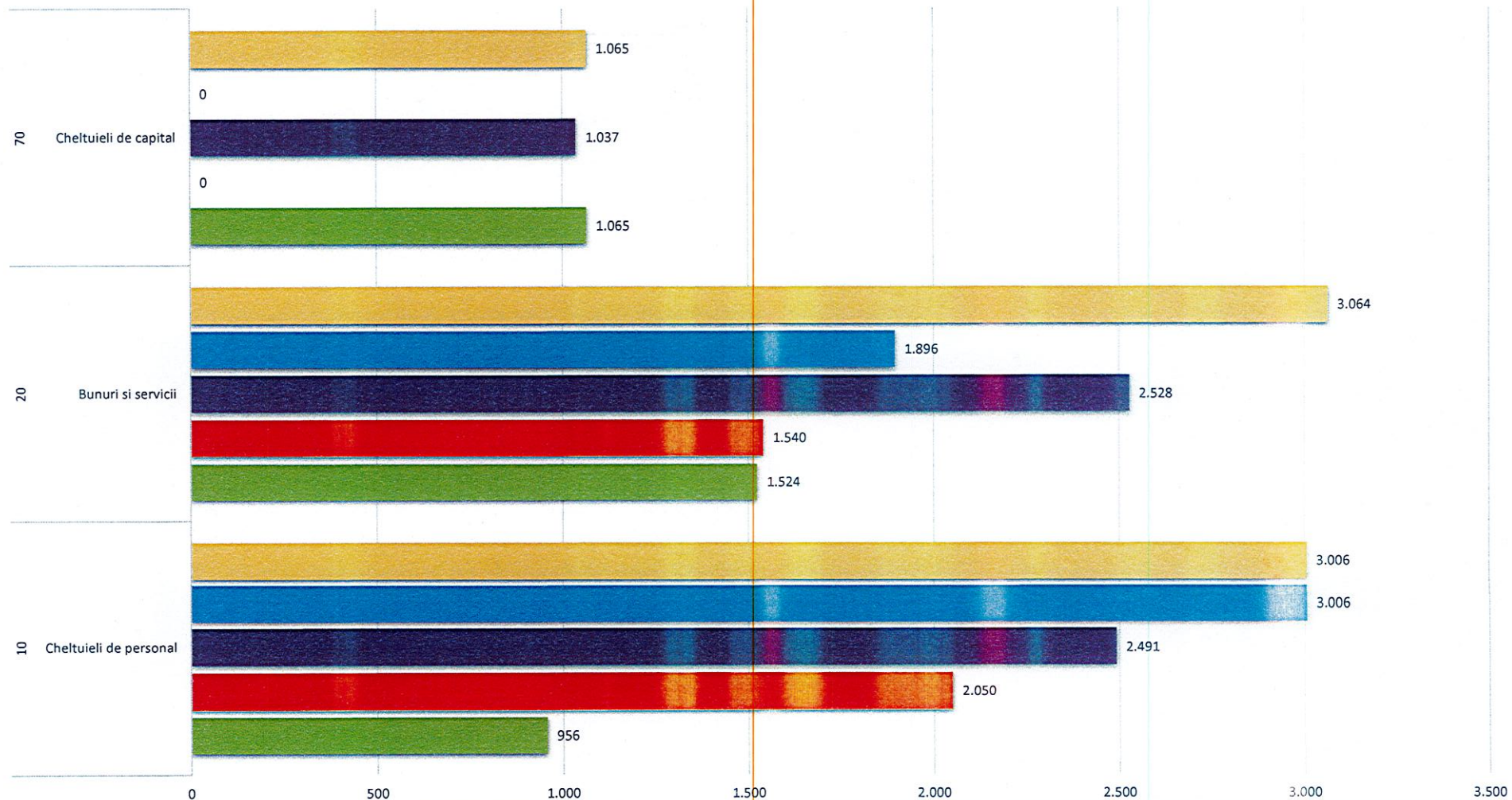
	10	20 Alte	20.30.30
	Cheltuieli de personal	Alte cheltuieli reprezentand bunuri si servicii	Proiecte si alte cheltuieli cu bunurile si serviciile
■ Buget anual 2021 (mii lei)	3.701	561	1.745
■ Angajamente bugetare (mii lei)	2.608	392	1.214
■ Buget Trim. III (mii lei)	2.910	561	1.745
■ Executie 30.09.2021	2.608	391	1.214
■ Rest de executat fata de bugetul anual 2021	1.093	170	531

Executia bugetului D.G.A.S.P.C. Sector 2 la 30.09.2021



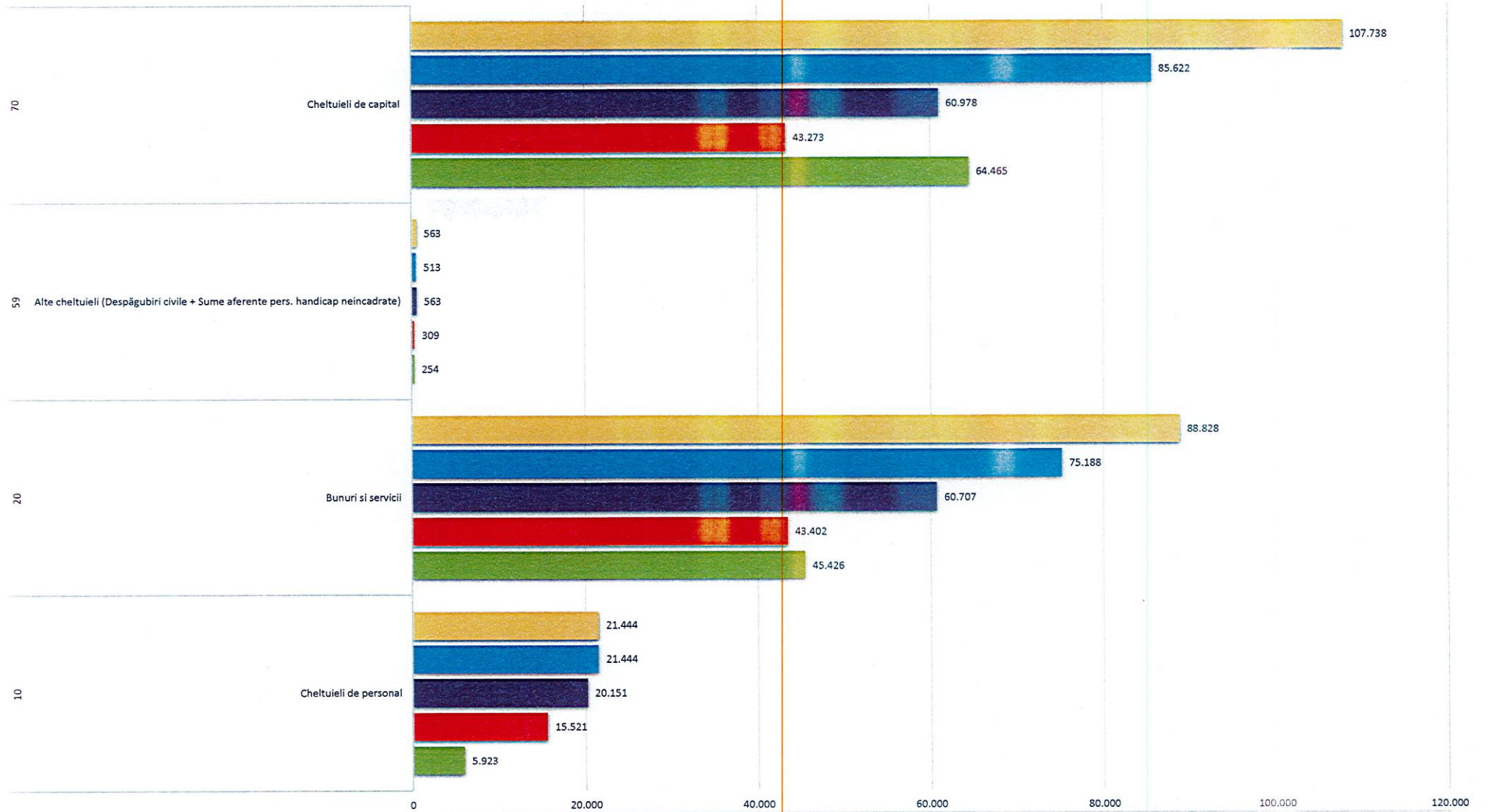
	10	20	57	58	59	70
	Cheltuieli de personal	Bunuri si servicii	Asistenta sociala	Proiecte cu finantare din FEN	Alte cheltuieli (Despăgubiri civile + Sume aferente pers. handicap neincadrate)	Cheltuieli de capital
■ Buget anual 2021 (mii lei)	142.620	26.527	63.530	9.988	1.489	1.722
■ Angajamente bugetare (mii lei)	142.098	20.923	62.124	1.795	1.321	600
■ Buget Trim. III (mii lei)	110.218	20.106	46.762	9.450	1.154	1.357
■ Executie 30.09.2021	104.576	15.065	45.947	141	1.015	600
■ Rest de executat fata de bugetul anual 2021	38.044	11.462	17.583	9.847	474	1.122

Executia bugetului Administratiei Pietelor Sector 2 la 30.09.2021



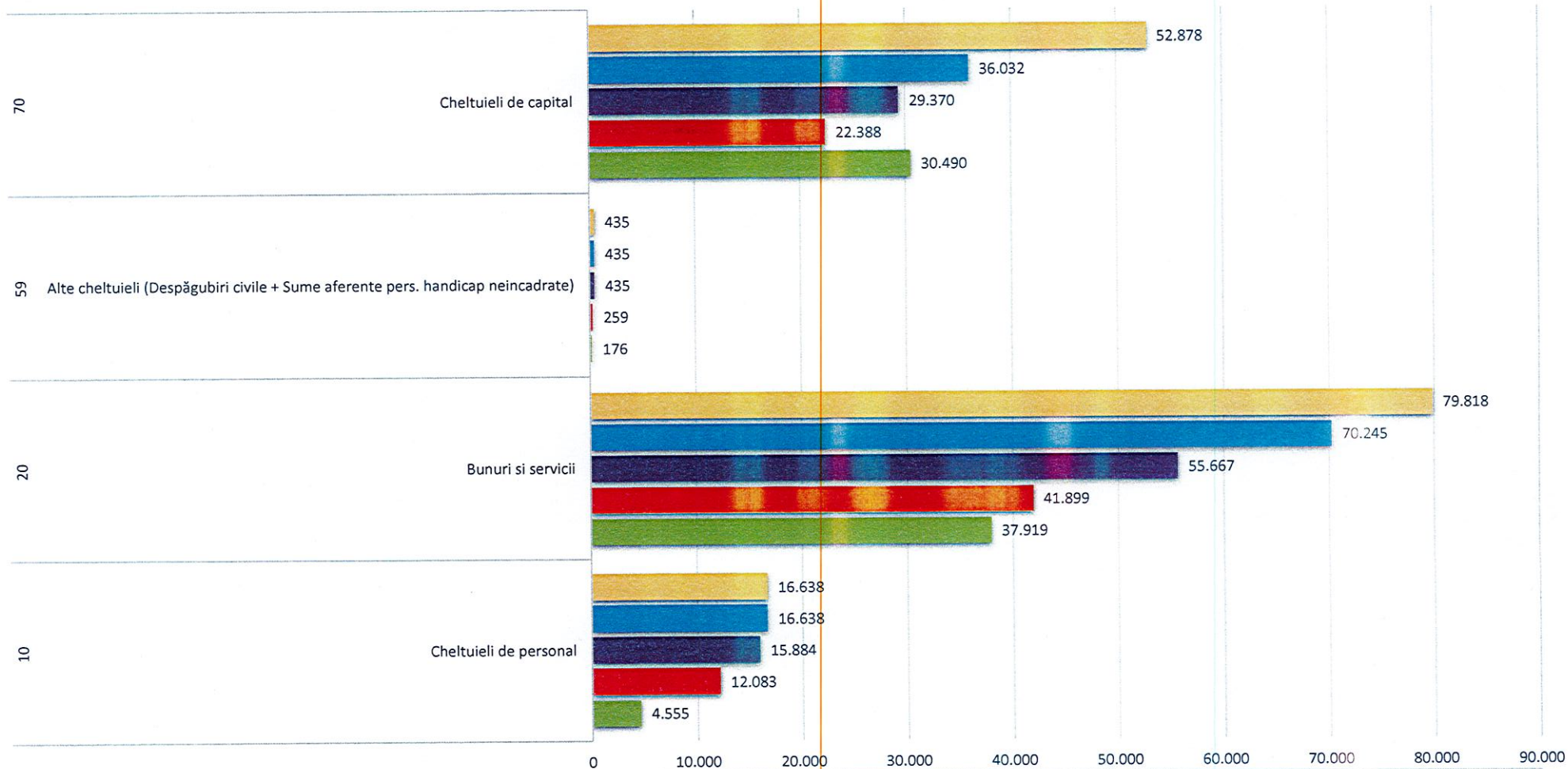
	10 Cheltuieli de personal	20 Bunuri si servicii	70 Cheltuieli de capital
Buget anual 2021 (mii lei)	3.006	3.064	1.065
Angajamente bugetare (mii lei)	3.006	1.896	0
Buget Trim. III (mii lei)	2.491	2.528	1.037
Executie 30.09.2021	2.050	1.540	0
Rest de executat fata de bugetul anual 2021	956	1.524	1.065

Executia bugetului A.D.P. Sector 2 (Total) la 30.09.2021



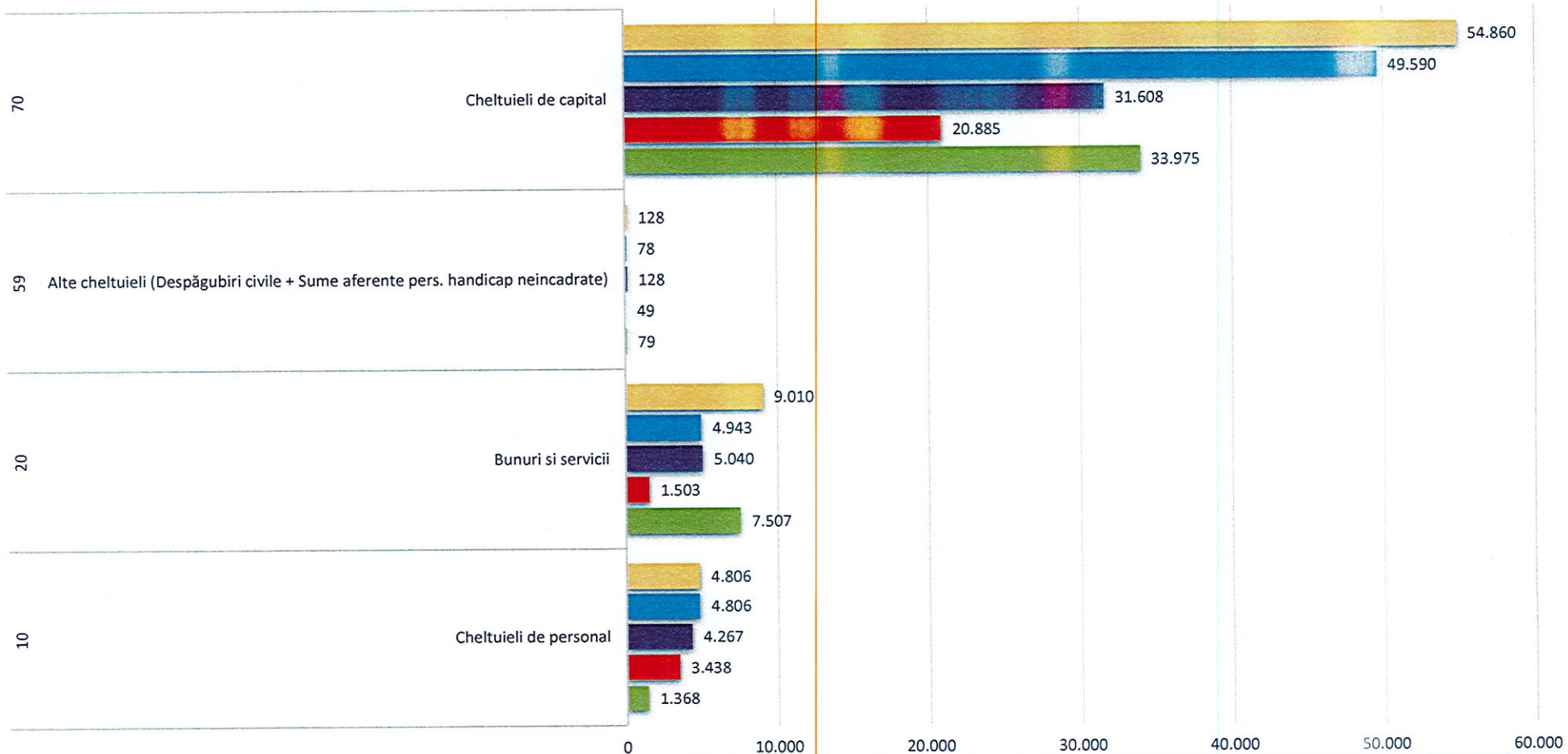
	10	20	59	70
	Cheltuieli de personal	Bunuri si servicii	Alte cheltuieli (Despăgubiri civile + Sume aferente pers. handicap neincadrate)	Cheltuieli de capital
Buget anual 2021 (mii lei)	21.444	88.828	563	107.738
Angajamente bugetare (mii lei)	21.444	75.188	513	85.622
Buget Trim. III (mii lei)	20.151	60.707	563	60.978
Executie 30.09.2021	15.521	43.402	309	43.273
Rest de executat fata de bugetul anual 2021	5.923	45.426	254	64.465

Executia bugetului A.D.P. Sector 2 (Spatii verzi) la 30.09.2021



	10	20	59	70
	Cheltuieli de personal	Bunuri si servicii	Alte cheltuieli (Despăgubiri civile + Sume aferente pers. handicap neincadrate)	Cheltuieli de capital
Buget anual 2021 (mii lei)	16.638	79.818	435	52.878
Angajamente bugetare (mii lei)	16.638	70.245	435	36.032
Buget Trim. III (mii lei)	15.884	55.667	435	29.370
Executie 30.09.2021	12.083	41.899	259	22.388
Rest de executat fata de bugetul anual 2021	4.555	37.919	176	30.490

Executia bugetului A.D.P. Sector 2 (Strazi) la 30.09.2021



	10	20	59	70
	Cheltuieli de personal	Bunuri si servicii	Alte cheltuieli (Despăgubiri civile + Sume aferente pers. handicap neincadrate)	Cheltuieli de capital
■ Buget anual 2021 (mii lei)	4.806	9.010	128	54.860
■ Angajamente bugetare (mii lei)	4.806	4.943	78	49.590
■ Buget Trim. III (mii lei)	4.267	5.040	128	31.608
■ Executie 30.09.2021	3.438	1.503	49	20.885
■ Rest de executat fata de bugetul anual 2021	1.368	7.507	79	33.975